



AGENDA
April 14 , 2021 - 1:00 p.m.
12520 Ulmerton Road
Magnolia Room at Botanical Gardens
Largo, FL 33774

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

[Virtual Meeting Info for Public Participation](#)

1. **CALL TO ORDER** (1:00)
2. **INVOCATION AND PLEDGE**
3. **CITIZENS TO BE HEARD**
Citizen comments to the board are invited on items or concerns not already scheduled for public hearing on today's agenda. Please limit comments to three minutes.
4. **CONSENT AGENDA** (1:10)
 - A. Approval of Minutes of the March 10, 2021 Meeting
 - B. Approval of Committee Appointments
 - C. Approval of Unified Planning Work Program (UPWP) Revision
 - D. Acceptance of Quarter Two Financial Report
5. **PRESENTATION AND/OR ACTION ITEMS** (1:15)
 - A. PSTA Activities Report
 - B. TBARTA Activities Report
 - C. Transit-Oriented Development Updates (Christina Mendoza)
 - D. Draft Multimodal Priorities Discussion (Chelsea Favero)
 - E. Board Workshop Follow Up on SPOTlight Emphasis Areas (Whit Blanton)
 - F. FY22 PPC Budget Discussion (Rodney Chatman)
 - G. Downtown St. Petersburg (DTSP) Mobility Study Update (Sarah Caper)
6. **DIRECTOR'S REPORT** (2:45)
 - A. SPOTlight Update
 - B. Forward Pinellas Legislative Committee Update
 - C. Bike Your Own City 2021 Update
7. **INFORMATIONAL ITEMS** (3:00)
 - A. Summary of Public Outreach and Stakeholder Meetings
 - B. CPA Actions and Tier I Countywide Plan Map Amendments
 - C. Fatalities Map
 - D. Pinellas Trail Data
 - E. Draft PAC Action Sheet
 - F. Memorandum of Understanding for the I-4 Coalition
 - G. Forward Pinellas Communications and Outreach Analysis
 - H. Committee Vacancies
 - I. Quarterly Report on Executive Director Approvals
 - J. Correspondence of Interest

8. **UPCOMING EVENTS**

April 23-24 th	MPOAC Weekend Institute for Elected Officials – Virtual
April 29 th	MPOAC Staff Directors and Governing Board Meetings - Orlando
June 25 th	TMA Leadership Group Meeting

9. **ADJOURNMENT**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact the Office of Human Rights, 400 South Fort Harrison Avenue, Suite 300, Clearwater, Florida 33756; [(727) 464-4062 (V/TDD)] at least seven days prior to the meeting.

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes testimony and evidence upon which the appeal is to be based.

April 14, 2021

4. Consent Agenda



SUMMARY

It is approved board procedure to place routine items under the Consent Agenda for approval with no discussion.

The Consent Agenda has been expanded to include those routine report items identified below. If an item requires discussion, that item may be removed from the Consent Agenda at the request of any member of the board, discussed, and acted upon separately.

- A. Approval of Minutes of the March 10, 2021 Meeting
- B. Approval of Committee Appointments
- C. Approval of Unified Planning Work Program (UPWP) Revision
- D. Acceptance of Quarter Two Financial Report

April 14, 2021



4A. Approval of Minutes of the March 10, 2021 Meeting

SUMMARY

The minutes from the March 10, 2021 meeting are attached for the board's review and approval.

ATTACHMENT(S): Minutes of the March 10, 2021 Forward Pinellas meeting

ACTION: Board to review and approve the March 10, 2021 meeting minutes.



Board Meeting Minutes March 10, 2021

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

The Forward Pinellas Board held this public meeting in person on March 10, 2021 in the Magnolia Room at the Pinellas County Cooperative Extension. Presenters and members of the public also participated virtually to ensure public safety in response to the COVID-19 pandemic. The meeting was called to order at 1:00 p.m.

The following members were present:

Darden Rice, Chair, City of St. Petersburg Councilmember
Joanne “Cookie” Kennedy, Vice-Chair, City of Indian Rocks Beach Mayor

Representing Beach Communities

David Allbritton, Treasurer, City of Clearwater Vice Mayor

Janet C. Long, Secretary, Pinellas County Commissioner

Representing Pinellas Suncoast Transit Authority (PSTA)

Julie Ward Bujalski, City of Dunedin Mayor

Dave Eggers, Pinellas County Commissioner

Brandi Gabbard, City of St. Petersburg Councilmember

Pat Gerard, Pinellas County Commissioner

Cliff Merz, City of Safety Harbor Vice Mayor

Representing Oldsmar, Safety Harbor and Tarpon Springs

Bonnie Noble, Town of Kenneth City Councilmember

Representing Inland Communities

Karen Seel, Pinellas County Commissioner

Michael Smith, City of Largo Commissioner

Absent:

Patti Reed, City of Pinellas Councilmember

Also Present

Whit Blanton, Executive Director, Forward Pinellas

Chelsea D. Hardy, Assistant County Attorney

Forward Pinellas Staff

Other interested individuals

The board recommended denial of one amendment to the Countywide Plan Map based on staff's recommendation

- The board recommended denial of CW 21-06 – City of St. Petersburg:
 - An amendment from the City St. Petersburg to amend the property at 1501 72nd Street North from Employment and Target Employment Center to Multimodal Corridor and Target Employment Center to develop a sports tourism facility with a public lagoon and beach area, and an apartment complex. (8-4)
 - This amendment would not provide the desired number of target employment opportunities, the Multimodal Corridor category is inconsistent with the Countywide Rules policies that preserve Industrial, Employment and Target Employment Center lands for high-wage job creation, and would significantly impact the reservation of Industrial land for future target employment needs.

Nousheen Rahman reviewed the proposed land use map amendment citing the rationale for staff's recommendation of denial. Specifically, that the proposed sports tourism facility and apartment complex is inconsistent with the characteristics of the Target Employment Center category and reduces the amount of Industrial/Employment designated land without meeting the balancing criteria. She showed four comparable Employment/Industrial sites of similar size in the county to demonstrate the employment potential of this site under the current category. The proposed use would not generate a comparable number of jobs that pay a wage higher than the countywide average. An industrial use on the site could employ up to 463 workers. A storage, warehouse or distributor could employ up to 214 workers. More specifically, she advised that the estimated average annual wage for jobs under the proposed project would be \$28,220 compared to the average annual income of \$48,901 for workers in Pinellas County. Furthermore, the proposed amendment would significantly impact the Countywide Consideration concerning the reservation of Industrial land, which includes conversion of the Employment and Target Employment Center categories.

Derek Kilborn, City of St. Petersburg staff, gave a presentation on the proposed amendment from the City's perspective and answered a variety of questions from the board members about how the Target Employment Center Overlay is applied at the city level, other possible uses for the site, the length of time the property has been vacant, the effects of the contaminated soil from prior industrial uses, and the provisions included in the Development Agreement.

Mike Meidel, Pinellas County Economic Development, stated that the property would be better suited to industrial uses. He stated that the site is much more attractive than it was 20 years ago, citing that the remediation project to clean up the contamination is progressing. He also alerted the board members that the County is actively marketing the property for Industrial/Employment uses and is optimistic, that with the new Penny IV employment sites grant program, additional proposals for projects will be forthcoming.

Brian Aungst, Jr. (attorney representative for Porter Development), Robert Pergolizzi (Gulf Coast Consulting) and Eric Sullivan (Sports Facilities Companies) spoke in favor of the proposed amendment. They outlined the employment opportunities that would result from the sports complex and gave specifics about the workforce housing that would be created. They asserted that this type of sports tourism facility would generate an estimated \$17M in direct

local revenues, as determined by Visit St. Pete Clearwater. Mr. Sullivan broke down more specifically the job creation numbers, stating that the project would create about 20 management-level jobs, each paying approximately \$50,000 in annual salary. The remaining jobs would be part-time and seasonal positions. Greg Schultz (Cardno) also spoke to address the groundwater remediation occurring on the site.

Two of the three nearby neighborhood associations, the Jungle Terrace Civic Association and the Azalea Neighborhood Association, spoke in favor of the proposed project touting the value it would bring to the community. Citizens from the third association, Crossroads Area Homeowners Association, expressed concerns about traffic, noise, public safety, proximity to the Pinellas Trail, and the remediation of the contaminated soils and groundwater.

There were more than two hours of discussion and deliberation amongst the board members to address a variety of topics including:

- The goals of Target Employment Center Overlay
- The need for high wage jobs in the County
- The need for workforce housing in the County
- Potential Industrial/Employment opportunities for the site
- Balancing the preservation of Industrial/Employment lands with the viability of this site for that type of use
- Community impacts of the proposed project
- The length of time the property has remained vacant

Pinellas County Board of County Commissioners will hear the case on April 13, 2021 in its capacity as the Countywide Planning Authority and consider Forward Pinellas' recommendation. A second public hearing is tentatively planned for May before the City of St. Petersburg City Council.

The board approved three amendments to the Countywide Plan Map

- The board recommended approval of three amendments:
 - Case CW 21-02, an amendment from the City of Tarpon Springs to amend the property at Anclote Blvd. and L&R Industrial Blvd. from Residential Low Medium to Public/Semi-Public to allow for the development of a public works/public storage facility. (12-0)
 - Case CW 21-05, an amendment from the City of Clearwater to amend the property at 1280 and 1298 Lakeview Road from Residential Medium and Residential Low Medium categories to the Residential Low Medium category to allow for the redevelopment of an administrative office into a clubhouse. (12-0)
 - Case CW 21-07, an amendment from Pinellas County to amend 140.46 acres in the Largo Tri-City Area from Retail & Services, Employment, Office, Public/Semi-Public, Residential Low Medium, Recreation/Open Space and Preservation to Activity Center and Multimodal Corridor to the application of the Largo Tri City Special Area Plan (SAP) to parcels in Unincorporated Pinellas County. (12-0)

The board unanimously approved amendments to the Transportation Improvement Program

The board approved an amendment to the FY 2020/21 – 2024/25 Transportation Improvement Program (TIP) by the Florida Department of Transportation (FDOT) for the purchase of two new electric buses and a new depot charging station. This funding will allow PSTA to continue its electric bus expansion program and improve the safety and reliability of the system. The total cost of the project is \$1,239,710 and, with a federal grant as the funding source, will not affect any current projects in the FY 2020/21-2024/25 TIP.

The board unanimously approved and accepted the PPC and MPO Audits

Each year Forward Pinellas undertakes an independent professional financial audit of its two legal agencies, the Pinellas Planning Council (PPC) and the Pinellas County Metropolitan Planning Organization (MPO). After a review of the financial records, it is the auditor's opinion that the MPO had one material weakness over a financial close process due to a prior period restatement, and both the PPC and MPO have complied in all material respects with applicable financial requirements for the year ended September 30, 2020.

Other Items

- The board recognized March as Florida Bike Month, supporting bike safety and advocacy all year long. To celebrate Florida Bike Month, residents can join our virtual Bike Your City scavenger hunt the entire month of March. For more information, visit www.forwardpinellas.org/bikeyourcity
- The board unanimously approved a resolution to support the Safe Streets Pinellas Action Plan. For more information, visit www.forwardpinellas.org/safestreets
- Jensen Hackett, FDOT, updated the board on the addition of temporary deliniators, signage and reflective striping on U.S. 19 at 297th Avenue North in response to several serious injury crashes in the vicinity of the intersection of U.S. 19 and Curlew Road. A permanent mobility and safety reconstruction project at this intersection is set to begin construction in February 2022.
- Mr. Blanton noted that Forward Pinellas has requested funding from DOT to address interim improvements on U.S. 19 at Gandy Park Boulevard in coordination with the City of Pinellas Park.
- Mr. Blanton also notes that in response to two Legislative Committee requests, Forward Pinellas will be writing a letter of opposition to HB 1113 concerning the modification or removal of Rectangular Rapid Flashing Beacons, as well as a letter of opposition to House Bill 55, which prohibits design standards for single and duplex housing, creating a barrier to integrating in-fill development.

The following items were deferred to the next meeting

- Staff is proposing to remove and add several projects to the [Multimodal Priority List](#). The Multimodal Priority List is not yet final and will be brought back to the board for adoption before July 1, 2021.

- Staff will provide an overview of the research conducted as part of the [TOD Knowledge Exchange Series](#), as well as an update on the status of the SunRunner TOD Strategic Plan.

Action Sheet

March 10, 2021

At its March meeting, the Forward Pinellas Board took the following official actions:

- **Proclamation affirming March as Florida Bicycle Month**
Angela Ryan, Forward Pinellas Active Transportation Planner, provided a brief presentation to the board about the virtual Bike Your Own City 2021 event being hosted by Forward Pinellas in support of Florida Bicycle Month in March. The board approved a proclamation affirming March as Florida Bicycle Month. (vote: 12-0)
- **Consent Agenda** (vote: 12-0)
Approved to include the following:
 - A. Approval of Minutes of the February 10, 2021 Meeting
 - B. Approval of Committee Appointments
 - C. Receive and File Community Transportation Coordinator Annual Evaluation
 - D. Approval of 5305 PSTA Joint Participation Agreement
 - E. Approval of Scope and Fees for Waterborne Travel Demand Forecasting
- **Amendment to the FY 2020/21 – FY 2024/25 Transportation Improvement Program (TIP)**
Following a presentation by FDOT staff and public hearing, the board, in its role as the metropolitan planning organization, approved the amendment to the TIP which allows PSTA to continue its electric bus expansion program and improve safety and reliability of the system. (vote: 12-0)
- **Countywide Plan Map Amendment(s)**
Three cases were recommended for approval:
 1. **CW 21-02 – City of Tarpon Springs** (vote: 11-0, Commissioner Long had stepped out)
 2. **CW 21-05 – City of Clearwater** (vote: 12-0)
 3. **CW 21-07 – Pinellas County** (vote: 11-0, Mayor Bujalski had left the meeting)

One case was recommended for denial:

1. **CW 21-06 – City of St. Petersburg** (roll call vote as follows: Mayor Bujalski, Commissioner Long, Vice Mayor Allbritton and Councilmember Gabbard in support with Councilmember Rice, Mayor Kennedy, Commissioner Eggers, Commissioner Smith, Commissioner Gerard, Commissioner Seel, Councilmember Noble, and Vice Mayor Merz opposing)

- **PPC and MPO Audits**

Following a presentation by the auditors, the board approved and accepted the audits for both the PPC and the MPO. (vote: 9-0, Councilmember Gabbard, Mayor Bujalski and Councilmember Noble had stepped out)

- **Resolution Supporting Safe Streets Pinellas Action Plan**

Following a presentation by staff member Sarah Caper, the board adopted a resolution in support of the Action Plan. (vote: 8-0, Mayor Kennedy, Councilmember Gabbard, Mayor Bujalski and Councilmember Noble had stepped out)

- **Forward Pinellas Legislative Committee Update**

Following an update by the executive director, the remaining board members (lacking a quorum) consented to allow the Executive Director to draft letters of opposition regarding the bills related to the Rectangular Rapid Flashing Beacons (HB 1113 and SB 1412) and the prohibition on building design standards (HB 55 and SB 284) which is in line with the previously adopted policy positions of the board.

Chair

April 14, 2021

4B. Approval of Committee Appointments



SUMMARY

- **BPAC**

City of Largo has submitted a request to change the Bicycle Pedestrian Advisory Committee representation, appointing Diane Friel as principal representative and Taylor Hague as alternate for the City of Largo.

- **CAC**

Aron Bryce has submitted an application to the CAC for an open seat in St. Petersburg. Aaron is a native of St. Petersburg and a graduate of St. Petersburg College. He has a passion for his community, public service, sustainability and transportation and would like to offer insight as a millennial and lifelong resident. **George Thurlow** has submitted an application to the CAC for an open At Large seat. George has lived in Gulfport since 2018 and will be working in a St. Petersburg law office upon graduation in May 2021. He would love to work with the CAC on devising sustainable development patterns and regional transportation that enable our citizens to live more sustainably. **Johnny Boykins** has submitted an application to the CAC for an open At Large seat. Johnny is a resident of Pinellas Park and has been civically and socially engaged in Pinellas County for 20 years. He has deep interests in promoting strategies to build up climate resiliency and further improve transportation issues related to advancing the economic and social interest for millennials making Pinellas County their home. **Kathy Smith** has submitted an application to the CAC for an open At Large seat. Kathy is a resident of Palm Harbor and graduate from the University of West Florida. She is interested in improving public transportation here in Pinellas County. **Connie Bruce** has submitted an application to the CAC for an open At Large seat. Connie is a long-time resident of Pinellas County, living in Pinellas Park and a graduate of Florida Metropolitan University. She has been active with the city council in her community and would to be more involved with transportation, growth management and affordable housing issue. At the request of the TRAC Chair, Gloria Lepik-Corrigan will become the TRAC representative and Duncan Kovar will assume Gloria's At Large seat.

- **TCC**

City of Largo has submitted a request to change the Technical Coordinating Committee (TCC) representation, appointing Sam Ball as principal representative and Alicia Parinello as alternate for the City of Largo. Dunedin has submitted a request to add George Kinney as the alternate representative for Dunedin on the TCC. Pinellas County Public Works has submitted a request to update the Engineering representatives to replace those who have retired, showing Brent Hall as the primary and Mona Gabriel and Erin Lawson as alternates.

ATTACHMENT(S):

- BPAC Membership Listing
- CAC Membership Listing
- Application for Aron Bryce
- Application for George Thurlow
- Application for Johnny Boykins
- Application for Kathy Smith
- Application for Connie Bruce
- TCC Membership Listing

ACTION: Board, in its role as the metropolitan planning organization, to approve Diane Friel and Taylor Hague as Largo representatives to the BPAC; Aron Bryce, George Thurlow, Johnny Boykins, Kathy Smith and Connie Bruce as new members to the CAC, Gloria Lepik-Corrigan as the new TRAC representative and Duncan Kovar as an At Large representative; and Sam Ball and Alicia Parinello as Largo representatives, George Kinney as the Dunedin alternate representative and Brent Hall as primary and Mona Gabriel and Erin Lawson as alternates for Public Works Engineering to the TCC.

STAFF RECOMMENDATION: Staff recommends the board approve the appointments as outlined above.

BICYCLE PEDESTRIAN ADVISORY COMMITTEE MEMBERSHIP LIST**Voting****St. Petersburg Area (St. Pete/Gulfport/So Pasadena/Tierra Verde)**

1. Lisa Charest (10/14/20)
2. Kimberly Cooper (10/13/99) (reappointed 5/9/18)
3. Charles Johnson (06/14/17)

Clearwater Area

4. Chip Haynes (04/13/11)
5. Vacant
6. Win Dermody (03/12/14)

Dunedin Area

7. Vacant

Pinellas Park and Mid-County

8. Ronald Rasmussen (12/13/06)
9. Byron Virgil Hall, Jr., (12/13/06)

Largo Area

10. Daniel Alejandro (10/12/16)
11. Georgia Wildrick (08/16/06)

North County Area (Tarpon Springs/Palm Harbor/Ozona/Oldsmar/Safety Harbor)

12. David Feller (07/11/18)
13. Becky Afonso (Vice Chair) (10/08/14)

At Large Area

14. Paul Kurtz (12/11/13)
15. Mike Siebel (03/14/12)
16. Brian Smith (Chairman) (12/12/12)
17. Lynn Bosco (11/14/12)
18. Vacant
19. Ed Hawkes (11/18/98)
20. Annette Sala (03/12/14)

Seminole Area

21. Jim Wedlake (05/12/10)

Beach Communities

22. Bert Valery (10/1983-10/1998) (reappointed 07/10/02)
23. Alan Johnson (05/09/18)

Technical Support

1. County Traffic Department (Joan Rice – representative; Gina Harvey and Casey Morse – alternates)
2. Pinellas County Planning Department (Caroline Lanford – representative)
3. PSTA (Jacob Labutka – representative; Heather Sobush and Reid Powers – alternates)
4. City of Clearwater (Lauren Matzke - representative)
5. City of St. Petersburg (Lucas Cruse – representative; Cheryl Stacks - alternate)
6. City of Largo (Diane Friel – representative; Taylor Hague - alternate)
7. City of Oldsmar (Tatiana Childress – representative)
8. City of Pinellas Park (Derek Reeves – representative)
9. Pinellas County School System (Joseph Camera- representative, Autumn Westermann- alternate)
10. Pinellas County Health Department (Vacant – representative)
11. Friends of the Pinellas Trails (Scott Daniels – representative)
12. CUTR (Julie Bond - representative)
13. Safe Routes to School (Rachelle Webb – representative)

Sheriff's Office /Police/Law Enforcement Representatives

1. Pinellas Park Police Dept.
2. St Petersburg Police Dept.
3. Largo Police Dept.
4. Sheriff's Office – Deputy Eric Gibson
5. Clearwater Police Dept.

Non-Voting Technical Support

14. FDOT (Alex Henry - representative)
15. County Parks and Conservation Resources (Lyle Fowler – representative; Spencer Curtis – alternate)

*Dates signify appointment

CITIZENS ADVISORY COMMITTEE MEMBERSHIP LIST

St. Petersburg Area

1. Dylan Carlson (02/13/19)
2. Brandon Huskins (02/10/21)
3. Dyllan Furness (07/08/20)
4. Aron Bryce (04/14/21)

Clearwater Area

5. Luis Serna (06/14/17)
6. Bill Jonson (06/13/18)

Dunedin Area

7. Karen Mullins (07/09/14)
8. Bob Henion (02/12/20)

Pinellas Park and Mid-County Area

9. Geneva Waters (02/08/17)
10. Brian Scott (09/11/19)

Largo Area

11. Paul Wallace (03/14/18)
12. Loretta Statsick (05/13/20)

Beaches Area

13. Terri Novitsky (12/09/15)
14. Dimitri Karides (02/13/19)

Gulfport, Kenneth City, Seminole, Belleair, So. Pasadena, Belleair Bluffs Area

15. Caron Schwartz (02/14/18)

Tarpon Springs, Oldsmar, Safety Harbor Area

16. Tammy Vrana (Chair) (05/13/15) (Safety Harbor)
17. Vacant (03/11/20) (Oldsmar)

At Large

18. Tony Stillo (05/13/20) (Clearwater)
19. Gary Benjamin (01/08/20) (Clearwater)
20. Duncan Kovar (07/12/17) (Clearwater)
21. Axl David (Vice Chair) (09/11/19) (Clearwater)
22. Tracey Schofield (02/12/20) (Pinellas Park)
23. Johnny Boykins (04/14/21) (Pinellas Park)
24. George Thurlow (04/14/21) (Gulfport)
25. Kathy Smith (04/14/21) (Palm Harbor)
26. Connie Bruce (04/14/21) (Pinellas Park)

TRAC

27. Gloria Lepik-Corrigan (01/09/19)



ADVISORY COMMITTEE MEMBER APPLICATION

Name: _____
Last
First
Middle

Home Address: _____
Street
(Apt.)
City, State
Zip

Work Address: _____
Street
(Apt.)
City, State
Zip

Home Telephone	Work Telephone	Mobile Telephone	E-mail Address
-----------------------	-----------------------	-------------------------	-----------------------

Do you prefer to be contacted/receive documents at your home or work address? Home Work

Date of Birth: _____

Advisory committee you're interested in serving on: _____

Why are you interested in serving on this committee? (you may add an attachment if you need additional space)

Education	Name and Location	Degree	Major/Subjects of Study
High School			
College or University			
Specialized Training, License or Certificate			
Other Education			

If you are appointed, do you know of any reason whatsoever why you will not be able to attend regularly scheduled meetings or otherwise fulfill the duties of the membership to which you have been appointed?
 Yes No If "Yes", please explain:

The following information will be used to satisfy Equal Opportunity reporting and research requirements.

Gender: Male Female

Race: White Hispanic African American American Indian/Alaskan Native

Asian/Pacific Islander Other

* Applications may be submitted by electronic mail, FAX or mail. E-mail address: info@forwardpinellas.org

Fax: (727) 464-8212 - Mailing Address: Forward Pinellas, 310 Court St., Clearwater, FL 33756.



ADVISORY COMMITTEE MEMBER APPLICATION

Name: Last First Middle

Home Address: Street (Apt.) City, State Zip

Work Address: Street (Apt.) City, State Zip

Home Telephone Work Telephone Mobile Telephone E-mail Address

Do you prefer to be contacted/receive documents at your home or work address? Home Work

Date of Birth:

Advisory committee you're interested in serving on:

Why are you interested in serving on this committee? (you may add an attachment if you need additional space)

Table with 4 columns: Education, Name and Location, Degree, Major/Subjects of Study. Rows include High School, College or University, Specialized Training, License or Certificate, and Other Education.

If you are appointed, do you know of any reason whatsoever why you will not be able to attend regularly scheduled meetings or otherwise fulfill the duties of the membership to which you have been appointed? Yes No If "Yes", please explain:

The following information will be used to satisfy Equal Opportunity reporting and research requirements.

Gender: Male Female

Race: White Hispanic African American American Indian/Alaskan Native

Asian/Pacific Islander Other

* Applications may be submitted by electronic mail, FAX or mail. E-mail address: info@forwardpinellas.org Fax: (727) 464-8212 - Mailing Address: Forward Pinellas, 310 Court St., Clearwater, FL 33756.



ADVISORY COMMITTEE MEMBER APPLICATION

Name: _____
 Last First Middle

Home Address: _____
 Street (Apt.) City, State Zip

Work Address: _____
 Street (Apt.) City, State Zip

_____ **Home Telephone** **Work Telephone** **Mobile Telephone** **E-mail Address**

Do you prefer to be contacted/receive documents at your home or work address? Home Work

Date of Birth: _____

Advisory committee you’re interested in serving on: _____

Why are you interested in serving on this committee? (you may add an attachment if you need additional space)

Education	Name and Location	Degree	Major/Subjects of Study
High School			
College or University			
Specialized Training, License or Certificate			
Other Education			

If you are appointed, do you know of any reason whatsoever why you will not be able to attend regularly scheduled meetings or otherwise fulfill the duties of the membership to which you have been appointed?
 Yes No If “Yes”, please explain:

The following information will be used to satisfy Equal Opportunity reporting and research requirements.

Gender: Male Female

Race: White Hispanic African American American Indian/Alaskan Native
 Asian/Pacific Islander Other

* Applications may be submitted by electronic mail, FAX or mail. E-mail address: info@forwardpinellas.org
 Fax: (727) 464-8212 - Mailing Address: Forward Pinellas, 310 Court St., Clearwater, FL 33756.

I am interested on serving on the Citizens Advisory Committee for Forward Pinellas. I have been a Pinellas County resident since 2018 living in Gulfport, and plan to continue working as an attorney in downtown St. Petersburg upon graduation in May 2021 and passage of the Bar Exam.

The City of St. Petersburg has done a great job at building a walkable community where people live and work with lots of leisure amenities. It is relatively easy to live a lifestyle that is not car-dependent. This lifestyle is in popular demand, with many buildings in downtown St. Petersburg having wait lists despite new buildings being built and the relatively high cost that makes this lifestyle out of reach for many.

I would love to work with Forward Pinellas on devising sustainable development patterns and regional transportation plans that enable our residents to live more sustainably, rely less on car transportation, and prosper. In turn, this will help attract more high-paying jobs to our community and help us enjoy shared prosperity.



ADVISORY COMMITTEE MEMBER APPLICATION

Name: _____
Last First Middle

Home Address: _____
Street (Apt.) City, State Zip

Work Address: _____
Street (Apt.) City, State Zip

Home Telephone **Work Telephone** **Mobile Telephone** **E-mail Address**

Do you prefer to be contacted/receive documents at your home or work address? Home Work

Date of Birth: _____

Advisory committee you're interested in serving on: _____

Why are you interested in serving on this committee? (you may add an attachment if you need additional space)

Education	Name and Location	Degree	Major/Subjects of Study
High School			
College or University			
Specialized Training, License or Certificate			
Other Education			

If you are appointed, do you know of any reason whatsoever why you will not be able to attend regularly scheduled meetings or otherwise fulfill the duties of the membership to which you have been appointed?

Yes No If "Yes", please explain:

The following information will be used to satisfy Equal Opportunity reporting and research requirements.

Gender: Male Female

Race: White Hispanic African American American Indian/Alaskan Native

Asian/Pacific Islander Other

* Applications may be submitted by electronic mail, FAX or mail. E-mail address: info@forwardpinellas.org

Fax: (727) 464-8212 - Mailing Address: Forward Pinellas, 310 Court St., Clearwater, FL 33756.



ADVISORY COMMITTEE MEMBER APPLICATION

Name: _____
Last First Middle

Home Address: _____
Street (Apt.) City, State Zip

Work Address: _____
Street (Apt.) City, State Zip

Home Telephone	Work Telephone	Mobile Telephone	E-mail Address
-----------------------	-----------------------	-------------------------	-----------------------

Do you prefer to be contacted/receive documents at your home or work address? Home Work

Date of Birth: _____

Advisory committee you're interested in serving on: _____

Why are you interested in serving on this committee? (you may add an attachment if you need additional space)

Education	Name and Location	Degree	Major/Subjects of Study
High School			
College or University			
Specialized Training, License or Certificate			
Other Education			

If you are appointed, do you know of any reason whatsoever why you will not be able to attend regularly scheduled meetings or otherwise fulfill the duties of the membership to which you have been appointed?

Yes No If "Yes", please explain:

The following information will be used to satisfy Equal Opportunity reporting and research requirements.

Gender: Male Female

Race: White Hispanic African American American Indian/Alaskan Native

Asian/Pacific Islander Other

* Applications may be submitted by electronic mail, FAX or mail. E-mail address: info@forwardpinellas.org

Fax: (727) 464-8212 - Mailing Address: Forward Pinellas, 310 Court St., Clearwater, FL 33756.

TECHNICAL COORDINATING COMMITTEE MEMBERSHIP LIST

Pinellas County Public Works (Traffic)

Joan Rice (Chair)
Alternates: Tom Washburn & Gina Harvey

Pinellas County Planning

Caroline Lanford
Alternate: Scott Swearingen

Pinellas County School Board

Joseph Camera
Alternate: Autumn Westermann

Department of Environmental Protection

Vacant
Alternate: Vacant

TBARTA

Brian Pessaro
Alternate: Chris DeAnnuntis

Clearwater Planning Department

Vacant
Alternate: Lauren Matzke

Clearwater Traffic Operations

Cory Martens
Alternate: Dave Larremore

Dunedin Traffic Engineering

Russell Ferlita
Alternate: Vacant

Indian Rocks Beach

Hetty Harmon
Alternate: Vacant

Largo Community Development –Engineering

Barry Westmark
Alternate: Rafal Cieslak/Megan Dion, PE

Pinellas Park Planning Department

Erica Lindquist
Alternate: Derek Reeves

Safety Harbor

Brandon Henry
Alternate: Marcie Stenmark

Pinellas County Public Works (Eng.)

Brent Hall
Alternate: Mona Gabriel and Erin Lawson

Pinellas County Environmental Mgmt.

Sheila Schneider
Alternate: Vacant

Pinellas Suncoast Transit Authority

Heather Sobush (Vice Chair)
Alternate: Nicole Dufva

Tampa Bay Regional Planning Council

Brian Ellis
Alternate: Vacant

Beach Communities

Vacant

Clearwater Engineering

Roger Johnson
Alternate: Bennett Elbo

Dunedin Planning

Frances Leong Sharp
Alternate: George Kinney

Gulfport

Vacant
Alternate: Mike Taylor

Largo Community Development

Sam Ball
Alternate: Alicia Parinello

Oldsmar

Daniel Simpson
Alternate: Tatiana Childress

Pinellas Pk. Storm Water & Transportation

Dan Hubbard
Alternate: David Chase

St. Petersburg/Clearwater Int'l Airport

Vacant

St. Petersburg Engineer & Capital Improve Dept.

Evan Birk

Alternate: Kevin Jackson

St. Petersburg Transport. & Parking Mgmt. Dept.

Cheryl Stacks

Alternate: Lucas Cruse

Seminole

Mark Ely

Alternate: Jan Norsoph

Treasure Island

Jamie Viveiros

St. Petersburg Plan & Econo. Develop. Dept.

Tom Whalen

Alternate: Derek Kilborn

St. Pete Beach

Wesley Wright

Alternate: Brandon Berry

Tarpon Springs Planning

Pat McNeese

Alternate: Nick Makris

FDOT (technical support)

Jenson Hackett

April 14, 2021

**4C. Approval of Unified Planning Work Program (UPWP)
Revision**



SUMMARY

The Unified Planning Work Program (UPWP) is a planning and budget document that includes all federal and state transportation planning funding and associated activities. The UPWP is developed every two years and is revised as needed when overall funding amounts change, when funding is moved between UPWP tasks or when text changes are needed. Every two years around this time, the UPWP is amended to include any close out funding remaining from the end of the previous UPWP. This is funding that was unspent at the end of State Fiscal Year 2020 (6/30/2020) and will now be available in State Fiscal Year 2022 (July 1, 2021). This was anticipated at the time of the UPWP adoption but could not be included until final numbers were available.

ATTACHMENT(S):

- Proposed UPWP budget tables
- UPWP Revision Forms

ACTION: Board, in its role as the metropolitan planning organization, to approve the revision to the FY 21-22 UPWP.

STAFF RECOMMENDATION: Staff recommends the board, in its role as the metropolitan planning organization, approve the revision to the FY 21-22 UPWP.

Task 1.1 Program Development and General Administration
 May 2020 (rev. April 2021)

Year and Funding Source	FHWA FY 2021		FTA Section 5305 FY 2021		FY 2021 Total
	PL	SU	Contract TBD Federal		
Personnel (salary and benefits)	\$ 130,000		\$ 65,600		\$ 195,600
Consultant	\$ 57,000				\$ 57,000
Travel	\$ 1,000				\$ 1,000
Rent	\$ 58,100				\$ 58,100
Equipment & Furnishings	\$ 10,550				\$ 10,550
Office Supplies, Mail, Materials and Software	\$ 6,000				\$ 6,000
Printing Reproduction & Advertising	\$ 8,000				\$ 8,000
Intergovernmental Services*	\$ 155,000				\$ 155,000
Communications	\$ 5,000				\$ 5,000
Risk & Insurance	\$ 30,000				\$ 30,000
Reference, Education & Training	\$ 15,000				\$ 15,000
Board Support**	\$ 4,000				\$ 4,000
Direct Expenses Subtotal	\$ 291,650				\$ 291,650
Total	\$ 479,650	\$ -	\$ 65,600		\$ 545,250

Year and Funding Source	FHWA FY 2022		FTA Section 5305 FY 2022			FY 2022 Total
	PL	SU	Contract TBD Federal State Local			
Personnel (salary and benefits)	\$ 125,787		\$ 68,000	\$ 8,500	\$ 8,500	\$ 210,787
Consultant	\$ 65,000					\$ 65,000
Travel	\$ 1,000					\$ 1,000
Rent	\$ 62,000					\$ 62,000
Equipment & Furnishings	\$ 14,500					\$ 14,500
Office Supplies, Mail, Materials and Software	\$ 6,000					\$ 6,000
Printing Reproduction & Advertising	\$ 8,000					\$ 8,000
Intergovernmental Services*	\$ 200,000					\$ 200,000
Communications	\$ 5,000					\$ 5,000
Risk & Insurance	\$ 32,000					\$ 32,000
Reference, Education & Training	\$ 15,000					\$ 15,000
Board Support**	\$ 4,000					\$ 4,000
Direct Expenses Subtotal	\$ 346,500					\$ 346,500
Total	\$ 538,287	\$ -	\$ 68,000	\$ 8,500	\$ 8,500	\$ 623,287

	FY 2021 & 2022 TOTAL
Personnel (salary and benefits)	\$ 406,387
Consultant	\$ 122,000
Travel	\$ 2,000
Direct Expenses Subtotal	\$ 638,150
Total	\$ 1,168,537

* These services include legal, information technology, human resources & other support services provided by Pinellas County to Forward Pinellas.

** Board support includes costs associated with board workshops and other activities.

Task 2.1 Public Participation
May 2020 (rev. April 2021)

Year and Funding Source	FHWA FY 2021		FTA Section 5305 FY 2021				FY 2021 Total
	PL	SU	Federal	G1G93		Contract TBD Federal	
				State	Local		
Personnel (salary and benefits)	\$ 37,100	\$ 35,000	\$ 83,017	\$ 10,377	\$ 10,377	\$ 28,000	\$ 203,871
Consultant	\$ 15,000	\$ 35,000					\$ 50,000
Travel	\$ 500						\$ 500
Direct Expenses	\$ -						\$ -
Total	\$ 52,600	\$ 70,000	\$ 83,017	\$ 10,377	\$ 10,377	\$ 28,000	\$ 254,371

Year and Funding Source	FHWA FY 2022		FTA Section 5305 FY 2022			FY 2022 Total
	PL	SU	Contract TBD			
			Federal	State	Local	
Personnel (salary and benefits)	\$ 59,533	\$ 35,000	\$ 24,000	\$ 3,000	\$ 3,000	\$ 124,533
Consultant	\$ 10,000	\$ 25,000				\$ 35,000
Travel	\$ 500					\$ 500
Direct Expenses	\$ -					\$ -
Total	\$ 70,033	\$ 60,000	\$ 24,000	\$ 3,000	\$ 3,000	\$ 160,033

	FY 21 & 22 TOTAL
Personnel (salary and benefits)	\$ 328,404
Consultant	\$ 85,000
Travel	\$ 1,000
Direct Expenses	\$ -
Total	\$ 414,404

Task 3.1 Monitoring Activities
May 2020 (rev. April 2021)

Year and Funding Source	FHWA FY 2021		FTA Section 5305 FY 2021 G1501			FTA Section 5305 FY 2021 G1G93			FTA Section 5305 FY 2021 Contract TBD	FY 2021 Total
	PL	SU	Federal	State	Local	Federal	State	Local	Federal	
Personnel (salary and benefits)	\$ 49,892	\$ 25,000	\$ 8,900	\$ 1,112	\$ 1,112	\$ 64,000	\$ 8,000	\$ 8,000	\$ 28,000	\$ 194,016
Consultant	\$ 73,000	\$ 35,000								\$ 108,000
Travel	\$ 250									\$ 250
Direct Expenses	\$ -									\$ -
Total	\$ 123,142	\$ 60,000	\$ 8,900	\$ 1,112	\$ 1,112	\$ 64,000	\$ 8,000	\$ 8,000	\$ 28,000	\$ 302,266

Year and Funding Source	FHWA FY 2022		FTA Section 5305 FY 2022 Contract TBD			FY 2022 Total
	PL	SU	Federal	State	Local	
Personnel (salary and benefits)	\$ 19,738	\$ 50,000	\$ 20,000	\$ 2,500	\$ 2,500	\$ 94,738
Consultant	\$ 51,000	\$ 40,000				\$ 91,000
Travel	\$ 250					\$ 250
Direct Expenses	\$ -					\$ -
Total	\$ 70,988	\$ 90,000	\$ 20,000	\$ 2,500	\$ 2,500	\$ 185,988

	FY 2021 & 2022 TOTAL
Personnel (salary and benefits)	\$ 288,754
Consultant	\$ 199,000
Travel	\$ 500
Direct Expenses	\$ -
Total	\$ 488,254

Task 4.1 Systems Planning
May 2020 (rev. April 2021)

Year and Funding Source	FHWA FY 2021		FTA Section 5305 FY 2021 G1501			FTA Section 5305 FY 2021 G1G93			FTA Section 5305 FY 2021 Contract TBD	CTD FY 2021	FTA FY 2021		FY 2021 Total
	PL	SU	Fed.	St.	Loc.	Fed.	St.	Loc.	Fed.	Sect. 5307*	TOD**		
Personnel (salary and benefits)	\$ 105,693	\$ 60,000	\$ 29,740	\$ 3,718	\$ 3,718	\$ 77,801	\$ 9,725	\$ 9,725	\$ 68,000	\$ 39,684			\$ 407,803
Consultant	\$ 100,000	\$ 60,000				\$ 20,000	\$ 2,500	\$ 2,500	\$ 120,000		\$ 900,000	\$ 720,000	\$ 1,925,000
Travel	\$ 1,500												\$ 1,500
Direct Expenses	\$ -												\$ -
Total	\$ 207,193	\$ 120,000	\$ 29,740	\$ 3,718	\$ 3,718	\$ 97,801	\$ 12,225	\$ 12,225	\$ 188,000	\$ 39,684	\$ 900,000	\$ 720,000	\$ 2,334,303

Year and Funding Source	FHWA FY 2022		FTA Section 5305 FY 2022 Contract TBD			CTD FY 2022	FTA FY 2022 Sect. 5307* TOD**		FY 2022 Total
	PL	SU	Fed.	St.	Loc.		Sect. 5307*	TOD**	
Personnel (salary and benefits)	\$ 95,464	\$ 75,000	\$ 99,823	\$ 12,478	\$ 12,478	\$ 39,684			\$ 334,927
Consultant	\$ 50,000	\$ 240,000	\$ 104,000	\$ 13,000	\$ 13,000		\$ 800,000		\$ 1,220,000
Travel	\$ 1,500								\$ 1,500
Direct Expenses	\$ -								\$ -
Total	\$ 146,964	\$ 315,000	\$ 203,823	\$ 25,478	\$ 25,478	\$ 39,684	\$ 800,000	\$ -	\$ 1,556,427

	FY 2021 & 2022 TOTAL
Personnel (salary and benefits)	\$ 742,730
Consultant	\$ 3,145,000
Travel	\$ 3,000
Direct Expenses	\$ -
Total	\$ 3,890,730

* PSTA receives federal funding directly from FTA for Section 5307 and TOD funds. These funds follow the federal fiscal year (October to September) and so funding programming overlaps state fiscal years and UPWP years. All PSTA funding from FTA directly is shown as consultant since none of it is received by the Pinellas County MPO. PSTA also has funding programmed for autonomous vehicle projects, which involves planning, and is a funding partnership between FDOT, PSTA and the City of St. Petersburg.

** PSTA has a FTA TOD grant of \$1.2 million programmed in federal FY20, which overlaps with the UPWP fiscal year. PSTA, the City of St. Petersburg and the Pinellas Planning Council are providing matching local funds through staff support. **PSTA received an additional \$720,000 in federal FY 20 (State FY 21) for a TOD project.**

Task 5.1 Long Range Plan and Transportation Improvement Program Development and Implementation
(rev. April 2021)

Year and Funding Source	FHWA FY 2021		FTA Section 5305 FY 2021 G1501			FTA Section 5305 FY 2021 G1G93			FTA Section 5305 FY 2021 Contract TBD Federal	FY 2021 Total
	PL	SU	Federal	State	Local	Federal	State	Local		
Personnel (salary and benefits)	\$ 38,900	\$ 20,000							\$ 24,000	\$ 82,900
Consultant	\$ -									\$ -
Travel	\$ 550									\$ 550
Direct Expenses	\$ -									\$ -
Total	\$ 39,450	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 83,450

Year and Funding Source	FHWA FY 2022		FTA Section 5305 FY 2022 Contract TBD			FY 2022 Total
	PL	SU	Federal	State	Local	
Personnel (salary and benefits)	\$ 50,696	\$ 30,000	\$ 24,000	\$ 3,000	\$ 3,000	\$ 110,696
Consultant		\$ 56,047				\$ 56,047
Travel	\$ 550					\$ 550
Direct Expenses	\$ -					\$ -
Total	\$ 51,246	\$ 86,047	\$ 24,000	\$ 3,000	\$ 3,000	\$ 167,293

	FY 2021 & 2022 TOTAL
Personnel (salary and benefits)	\$ 193,596
Consultant	\$ 56,047
Travel	\$ 1,100
Direct Expenses	\$ -
Total	\$ 250,743

Task 6.1 Regional Planning and Coordination (rev. April 2021)										
Year and Funding Source	FHWA FY 2021		FTA Section 5305 FY 2021 G1501			FTA Section 5305 FY 2021 G1G93			FTA Section 5305 FY 2021 Contract TBD	FY 2021 Total
	PL	SU	Federal	State	Local	Federal	State	Local	Federal	
Personnel (salary and benefits)	\$ 3,222	\$ 20,000	\$ 47,626	\$ 5,953	\$ 5,953	\$ 100,000	\$ 12,500	\$ 12,500	\$ 16,000	\$ 223,754
Annual Allocation for CCC (Funds to Hillsborough MPO Regional Planning Activities (Consulting Services))*	\$ 11,478									\$ 11,478
Travel	\$ 4,000									\$ 4,000
Direct Expenses	\$ -									\$ -
Total	\$ 18,700	\$ 20,000	\$ 47,626	\$ 5,953	\$ 5,953	\$ 100,000	\$ 12,500	\$ 12,500	\$ 16,000	\$ 239,232

Year and Funding Source	FHWA FY 2022		FTA Section 5305 FY 2022 Contract TBD			FY 2022 Total
	PL	SU	Federal	State	Local	
Personnel (salary and benefits)	\$ 43,727	\$ 30,000	\$ 24,000	\$ 3,000	\$ 3,000	\$ 103,727
Annual Allocation for CCC (Funds to Hillsborough MPO Regional Planning Activities (Consulting Services))*	\$ 5,000					\$ 5,000
Travel	\$ 4,000					\$ 4,000
Direct Expenses	\$ -					\$ -
Total	\$ 52,727	\$ 30,000	\$ 24,000	\$ 3,000	\$ 3,000	\$ 112,727

	FY 2021 & 2022 TOTAL
Personnel (salary and benefits)	\$ 327,481
Consultant	\$ 16,478
Travel	\$ 8,000
Direct Expenses	\$ -
Total	\$ 351,959

**Task 7.1 Special Projects
(rev. April 2021)**

Year and Funding Source	FHWA FY 2021		FTA Section 5305 FY 2021 G1501			FTA Section 5305 FY 2021 G1G93			FTA Section 5305 FY 2021 Contract TBD	FY 2021 Total
	PL	SU	Federal	State	Local	Federal	State	Local	Federal	
Personnel (salary and benefits)	\$ 66,913	\$ 30,000	\$ 15,939	\$ 1,992	\$ 1,992	\$ 24,000	\$ 3,000	\$ 3,000	\$ 62,223	\$ 209,060
Consultant	\$ 232,000	\$ 30,000							\$ 57,228	\$ 319,228
Travel	\$ 300									\$ 300
Direct Expenses	\$ -									\$ -
Total	\$ 299,213	\$ 60,000	\$ 15,939	\$ 1,992	\$ 1,992	\$ 24,000	\$ 3,000	\$ 3,000	\$ 119,451	\$ 528,588

Year and Funding Source	FHWA FY 2022		FTA Section 5305 FY 2022 Contract TBD			FY 2022 Total
	PL	SU	Federal	State	Local	
Personnel (salary and benefits)	\$ 70,691	\$ 45,000	\$ 36,000	\$ 4,500	\$ 4,500	\$ 160,691
Consultant	\$ 106,133	\$ 40,000	\$ 36,000	\$ 4,500	\$ 4,500	\$ 191,133
Travel	\$ 300					\$ 300
Direct Expenses	\$ -					\$ -
Total	\$ 177,124	\$ 85,000	\$ 72,000	\$ 9,000	\$ 9,000	\$ 352,124

	FY 2021 & 2022 TOTAL
Personnel (salary and benefits)	\$ 369,751
Consultant	\$ 510,361
Travel	\$ 600
Direct Expenses	\$ -
Total	\$ 880,712

**Funding Source
May 2020 (rev. Apr 2021)**

						FY 2021-2022 Funding Source								
				2021	2022	Soft Match	Federal	State	Local					
G1L99	FHWA	PL	\$	1,219,948	\$	1,107,369	\$	420,546.18	\$	2,327,317				
		SU	\$	350,000	\$	666,047	\$	183,599.69	\$	1,016,047				
		G1L99 TOTAL	\$	1,569,948	\$	1,773,416	\$	604,146	\$	3,343,364				
G1501 (5305) *	FTA (FY 2021)	FTA	\$	102,204				\$	102,204					
		State	\$	12,776					\$	12,776				
		Local	\$	12,776							\$	12,776		
		G1501 TOTAL	\$	127,755	\$	-								
G1G93 (5305) *	FTA (FY 2021)	FTA	\$	368,818				\$	368,818					
		State	\$	46,102					\$	46,102				
		Local	\$	46,102							\$	46,102		
		G1G93 TOTAL	\$	461,022	\$	-								
GXX (5305)	FTA (FY 2021)	FTA	\$	469,052			\$	117,263	\$	469,052				
		GXX TOTAL	\$	469,052										
GXXX	FTA (FY 2022)	FTA			\$	435,823		\$	435,823					
		State			\$	54,478			\$	54,478				
		Local			\$	54,478					\$	54,478		
		GXX TOTAL	\$	-	\$	544,779								
TD Grant	CTD (FY 2021, 22)	FTA						\$	-					
		State	\$	39,684	\$	39,684			\$	79,368				
		Local									\$	-		
		TD TOTAL	\$	39,684	\$	39,684								
FTA 5307	FTA (FY 2021, 22)	FTA	\$	900,000	\$	800,000		\$	1,700,000					
		State							\$	-				
		Local									\$	-		
		5307 TOTAL	\$	900,000	\$	800,000								
FTA TOD	FTA (FY 2021, 22)	FTA	\$	720,000	\$	-		\$	720,000					
		State							\$	-				
		Local									\$	-		
		TOD TOTAL	\$	720,000	\$	-								
		TOTAL	\$	4,287,461	\$	3,157,879	\$	721,409	\$	7,139,261	\$	192,724	\$	113,356

* Open agreement. Updated amounts will be amended into the UPWP following the end of FY20.

Agency Participation May 2020 (rev. Apr 2021)												
CONTRACT	G1L99 (PL, SU)		G1501	G1G93	GXXX	GXXX	5307		TOD		TD	
FISCAL YEAR	2021	2022	2021	2021	2021	2022	2021	2022	2021	2022	2021	2022
Available Funding (from Funding Source Table)	\$ 1,569,948	\$ 1,773,416	\$ 127,755	\$ 461,022	\$ 469,052	\$ 544,779	\$ 900,000	\$ 800,000	\$ 720,000	\$ -	\$ 39,684	\$ 39,684
Responsible Agency	MPO	MPO	MPO	MPO	MPO	MPO	PSTA	PSTA	PSTA	PSTA	MPO	MPO
Task 1: Program Administration and Coordination												
Personnel (salary & benefits)	\$ 130,000	\$ 125,787			\$ 65,600	\$ 85,000						
Consultant Services	\$ 57,000	\$ 65,000			\$ -	\$ -						
Travel	\$ 1,000	\$ 1,000			\$ -	\$ -						
Direct Expenses	\$ 291,650	\$ 346,500			\$ -	\$ -						
Sub Total	\$ 479,650	\$ 538,287	\$ -	\$ -	\$ 65,600	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 2: Public Participation												
Personnel (salary & benefits)	\$ 72,100	\$ 94,533		\$ 103,771	\$ 28,000	\$ 30,000						
Consultant Services	\$ 50,000	\$ 35,000		\$ -	\$ -	\$ -						
Travel	\$ 500	\$ 500		\$ -	\$ -	\$ -						
Direct Expenses	\$ -	\$ -		\$ -	\$ -	\$ -						
Sub Total	\$ 122,600	\$ 130,033	\$ -	\$ 103,771	\$ 28,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 3: Monitoring Activities												
Personnel (salary & benefits)	\$ 74,892	\$ 69,738	\$ 11,124	\$ 80,000	\$ 28,000	\$ 25,000						
Consultant Services	\$ 108,000	\$ 91,000	\$ -	\$ -	\$ -	\$ -						
Travel	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -						
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Sub Total	\$ 183,142	\$ 160,988	\$ 11,124	\$ 80,000	\$ 28,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 4: Systems Planning												
Personnel (salary & benefits)	\$ 165,693	\$ 170,464	\$ 37,175	\$ 97,251	\$ 68,000	\$ 124,779					\$ 39,684	\$ 39,684
Consultant Services	\$ 160,000	\$ 290,000	\$ -	\$ 25,000	\$ 120,000	\$ 130,000	\$ 900,000	\$ 800,000	\$ 720,000			
Travel	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -						
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Sub Total	\$ 327,193	\$ 461,964	\$ 37,175	\$ 122,251	\$ 188,000	\$ 254,779	\$ 900,000	\$ 800,000	\$ 720,000	\$ -	\$ 39,684	\$ 39,684
Task 5: Long Range Plan and Transportation Improvement Program Development and Implementation												
Personnel (salary & benefits)	\$ 58,900	\$ 80,696		\$ -	\$ 24,000	\$ 30,000						
Consultant Services	\$ -	\$ 56,047	\$ -	\$ -	\$ -	\$ -						
Travel	\$ 550	\$ 550	\$ -	\$ -	\$ -	\$ -						
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Sub Total	\$ 59,450	\$ 137,293	\$ -	\$ -	\$ 24,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 6: Regional Planning and Coordination												
Personnel (salary & benefits)	\$ 23,222	\$ 73,727	\$ 59,532	\$ 125,000	\$ 16,000	\$ 30,000						
Consultant Services**	\$ 11,478	\$ 5,000	\$ -	\$ -	\$ -	\$ -						
Travel	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -						
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Sub Total	\$ 38,700	\$ 82,727	\$ 59,532	\$ 125,000	\$ 16,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 7: Special Projects												
Personnel (salary & benefits)	\$ 96,913	\$ 115,691	\$ 19,923	\$ 30,000	\$ 62,223	\$ 45,000						
Consultant Services	\$ 262,000	\$ 146,133	\$ -	\$ -	\$ 57,228	\$ 45,000						
Travel	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -						
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Sub Total	\$ 359,213	\$ 262,124	\$ 19,923	\$ 30,000	\$ 119,451	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL*	\$ 1,569,948	\$ 1,773,416	\$ 127,755	\$ 461,022	\$ 469,051	\$ 544,779	\$ 900,000	\$ 800,000	\$ 720,000	\$ -	\$ 39,684	\$ 39,684
* ties to available funds or agreement												
***Annual allocation for Chair Coordinating Committee (funds to Hillsborough MPO) for Regional Planning Activities (Consultant Services)												



MPO: **Forward Pinellas** Revision Number: **6**
 Reason: **Incorporating close-out balance from previous UPWP year 2**
 Fiscal Year: **22** Contract #: **G1199** Fund: **FHWA - SU** Form: **2** of: **2**

FUNDING CHANGES

Part of a De-Ob: **No** Revision Type: **Amendment**

Task #	Task Name	Current \$	Proposed \$	difference
2.1	Public Participation	\$50,000	\$60,000	\$10,000
3.1	Monitoring Activities	\$80,000	\$90,000	\$10,000
4.1	Systems Planning	\$225,000	\$315,000	\$90,000
5.1	Long Range Plan & TIP Program Development & Imple.	\$30,000	\$86,047	\$56,047
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL FUNDING CHANGE		\$385,000	\$551,047	\$166,047
FHWA - SU Total Budget Amount for FY 22		\$500,000	\$666,047	\$166,047

Modification Required Documentation

- Task Pages (including task budget tables) - Current & Proposed
- Agency Participation Budget Table - Current & Proposed
- Fund Summary Budget Table - Current & Proposed
- Signed Cost Certification

Amendment Required Documentation

- Task Pages (including task budget tables) - Current & Proposed
- Agency Participation Budget Table - Current & Proposed
- Fund Summary Budget Table - Current & Proposed
- Signed Cost Certification
- MPO Meeting Agenda
- TIP Modification
- Amended Agreement

REVISION REVIEW

FDOT	Reviewer:	Action:
	Comments:	
FHWA / FTA	Reviewer:	Action:
	Comments:	



MPO: **Forward Pinellas** Revision Number: **6**
 Reason: **Incorporating close-out balance from previous UPWP year 2**
 Fiscal Year: **22** Contract #: **G1199** Fund: **FHWA - PL** Form: **1** of: **2**

FUNDING CHANGES Part of a De-Ob: **No** Revision Type: **Amendment**

Task #	Task Name	Current \$	Proposed \$	difference
1.1	Program Development and General Administration	\$504,200	\$538,287	\$34,087
2.1	Public Participation	\$68,800	\$70,033	\$1,233
3.1	Monitoring Activities	\$70,050	\$70,988	\$938
4.1	Systems Planning	\$143,648	\$146,964	\$3,316
5.1	Long Range Plan & TIP Program Development & Imple.	\$50,150	\$51,246	\$1,096
6.1	Regional Planning and Coordination	\$51,700	\$52,727	\$1,027
7.1	Special Projects	\$109,400	\$177,124	\$67,724
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL FUNDING CHANGE		\$997,948	\$1,107,369	\$109,421
FHWA - PL Total Budget Amount for FY 22		\$997,948	\$1,107,369	\$109,421

Modification Required Documentation

Task Pages (including task budget tables) - Current & Proposed Signed Cost Certification
 Agency Participation Budget Table - Current & Proposed
 Fund Summary Budget Table - Current & Proposed

Amendment Required Documentation

Task Pages (including task budget tables) - Current & Proposed Signed Cost Certification TIP Modification
 Agency Participation Budget Table - Current & Proposed MPO Meeting Agenda Amended Agreement
 Fund Summary Budget Table - Current & Proposed

REVISION REVIEW

FDOT	Reviewer:	Action:
	Comments:	
FHWA / FTA	Reviewer:	Action:
	Comments:	

April 14, 2021

4D. Acceptance of Quarter Two Financial Report



SUMMARY

The second quarter of FY21 ended March 31, 2021. The financial report through the end of that period is attached for the board's review.

ATTACHMENT(S): Financial Report through Quarter Two FY21

ACTION: Board to receive and accept the financial report.

PINELLAS PLANNING COUNCIL
January 2021 thru March 2021 (Qtr 2)
FINANCIAL REPORT



REVENUES	FY21 YTD	FY21 BUDGET	VARIANCE	% Of Anticipated REVENUES Received
Interest	167	2,000	1,833	8%
Tax Revenue	1,229,404	1,306,432	77,028	94%
Local Assistance Contract Services	1,074	10,000	8,926	11%
MPO Charges for Services (Revenue)	295,175	1,587,000	1,291,825	19%
TOTALS	1,525,820	2,905,432	1,379,612	53%
EXPENDITURES	FY21 YTD	FY21 BUDGET	VARIANCE	% OF BUDGETED Expenses Allocated
Salaries & Wages	578,696	1,500,000	921,304	39%
FICA & Benefits	241,585	780,000	538,415	31%
<i>Personal Services</i>	820,281	2,280,000	1,459,719	36%
Contractual Support Services (<i>Prof Svcs (\$103K); Otr Contractual Svcs (\$120K)</i>)	58,289	172,631	114,342	34%
Rent	20,712	80,000	59,288	26%
Equip. & Furn.	625	10,000	9,375	6%
Telephone (<i>Comm Svcs</i>)	1,440	4,000	2,560	36%
Mail (Postage)	991	3,000	2,009	33%
Advertising Notice (<i>Otr Chgs Legal Adv</i>)	12,348	30,000	17,652	41%
Printing/Reproduction	3,603	5,200	1,597	69%
Office Supplies	1,386	16,000	14,614	9%
PAO/Tax Coll Commissions	32,405	37,000	4,595	88%
Intergovernmental Services	-	375,310	375,310	0%
Risk Management	4,675	9,080	4,405	51%
Travel	102	10,000	9,898	1%
Communications, Advocacy, & Educ	4,652	20,000	15,348	23%
Audit	16,031	25,550	9,519	63%
Council Activities	338	9,000	8,662	4%
Contingency (<i>Otr Current Chgs & Obligations</i>)	1,443	150,000	148,557	1%
TOTALS	979,322	3,236,771	2,257,449	30%

Revenues less Expenditures

546,498

April 14, 2021



5A. PSTA Activities Report

SUMMARY

This item includes a report from the board member representing the Pinellas Suncoast Transit Authority (PSTA). This report will provide an opportunity for the PSTA representative to share information concerning planning initiatives, partnerships and collaboration and other relevant matters with the board.

ATTACHMENT(S): None

ACTION: None required; informational item only.

April 14, 2021

5B. TBARTA Activities Report



SUMMARY

This item will include a report from a TBARTA representative regarding regional transit planning and development activities. The report will provide an opportunity to share information concerning planning initiatives, partnerships, collaboration and other relevant matters.

ATTACHMENT(S): None

ACTION: None required; informational item only.

April 14, 2021

5C. Transit-Oriented Development Updates



SUMMARY

Transit-Oriented Development (TOD) provides a new opportunity for communities to grow strategically around transportation options, promoting walkability, equitable access, and better overall quality of life. It is defined as a type of development that typically includes a mix of uses, such as residential, commercial, and office uses, with pedestrian amenities and within a half-mile of public transportation. Around the world, TOD has developed into a planning, community development, design, and funding method that supports livable, walkable environments around economic opportunity.

Within Pinellas County, Forward Pinellas is committed to working with our partners to encourage TOD by identifying the locations best suited for premium transit service. The Countywide Plan has established goals and strategies that are meant to preserve the character of existing neighborhoods while allowing more intense growth and development in areas where transportation infrastructure that supports TOD already exists or is planned, including along the priority Investment Corridors. By identifying investment corridors in *Advantage Pinellas*, Forward Pinellas will work with state and local partners to define priorities and allocate funding for planning, design and transit operations to enable TOD as redevelopment occurs. This interrelationship of The Countywide Plan and *Advantage Pinellas* enables the incorporation of TOD at the local level where it makes the most sense.

TOD is also encouraged through research efforts by agencies and organizations like PSTA, which is currently working in partnership with Forward Pinellas and the Cities of St. Petersburg and South Pasadena to develop a TOD Strategic Plan for the SunRunner Bus Rapid Transit (BRT) corridor. Forward Pinellas also conducted a TOD Knowledge Exchange Series (KES) exploring the benefits and challenges of creating TOD in Florida. Staff developed a white paper and video documenting research efforts on TOD, examining case study examples across the country, and identifying next steps for TOD in Pinellas County.

Forward Pinellas staff will provide an overview of the research conducted as part of the TOD Knowledge Exchange Series, as well as an update on the status of the SunRunner TOD Strategic Plan. For more information on the TOD Knowledge Exchange Series, please visit the Forward Pinellas website at <https://forwardpinellas.org/projects/transit-oriented-development/>.

ATTACHMENT(S): [Presentation](#)

ACTION: None required; informational item only.

April 14, 2021

5D. Draft Multimodal Priorities Discussion



SUMMARY

Forward Pinellas adopts project priority lists for its Transportation Improvement Program (TIP) each year. These lists form the basis for federal transportation funding allocations in Pinellas County. The Florida Department of Transportation (FDOT) uses the approved priority lists in the development of its Five-Year Work Program.

With the development of a new draft Work Program and the completion of some projects on the current list, it is necessary to update the multimodal priority list. Once the list is adopted, these multimodal priorities will be transmitted to FDOT for consideration in the development in the next Five-Year Work Program. Since the last update of this list in 2020, four projects were allocated funding for implementation and are being moved from the 'Unfunded' section of the list. Staff is also proposing to add several projects, including one complete streets construction project, two projects from the Active Transportation Plan and the three projects that applied for funding through the Multimodal Priority List Call for Projects, and update the project descriptions of several existing priorities. One project is also being moved from the 'Programmed' section of the list to the 'Unfunded' section, as it has been moved out of the Five-Year Work Program due to budget constraints. Projects shaded in gray on the table indicate a change in the status or details of the project. Projects struck through are proposed to be removed.

The Multimodal Priority List is not yet final and will be brought back to the board for final action in May. Forward Pinellas staff will provide an overview of proposed changes to the list for initial review and comment only.

ATTACHMENT(S):

- Draft 2021 Forward Pinellas Multimodal Transportation Project Priorities
- [Presentation](#)

ACTION: None required; informational item only.

DRAFT 2021 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Approved by the Forward Pinellas Board on DATE

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
-------------------	-----	--------------------	---------	------	----	-------------	--------------	-------------	--------	---

PRIORITY PROJECTS UNDER CONSTRUCTION OR FUNDED FOR CONSTRUCTION/IMPLEMENTATION

P	433880-1	FDOT	SR 686/Roosevelt Boulevard (CR 296 Connector) CR 296 (Future SR 690)/East-West 118th Avenue Expressway/Gateway Express	49th Street North US 19 SR55	I-275/SR 93 East of 40th Street	Construction of grade separated toll facility linking US 19 and the Bayside Bridge with I-275	CST	2017/18	Underway	X
P	256774-2 256774-3	FDOT	US 19/SR 55 (including Republic Dr Overpass and Curlew Road Interchanges) Phase I – Boy Scout Overpass Phase II – Curlew Road Interchange	North of SR 580 Northside Drive	Northside Drive North of CR 95	Construction of grade separated roadway improvements	CST CST	2021/22 2021/22		X
P	422904-2	FDOT	I-275/SR 93/Howard Frankland Bridge Replacement	North of SR 687 (4th St. N.)	North of Howard Frankland Bridge	Bridge Replacement, addition of express lanes, and a multiuse trail.	Design-Build	2019/20	Underway	
P	424501-2	FDOT	I-275 Express Lanes	South of SR 694/Gandy Boulevard	North of 4th Street North	Construction of one managed lane in each direction providing interregional connectivity from Gateway Expy and south of Gandy Blvd to Howard Frankland Bridge	Design-Build	2017/18	Underway	
P	436677-1	PSTA/ HART	PSTA Regional Farebox	N/A	N/A	Implementation of a regional farebox system		2018/19	Funded in Hillsborough and Pinellas	
P	4377362	Pinellas County	Phase II - Park/Starkey Sidewalks	Ulmerton Road	East Bay Drive	Construction of continuous sidewalks along both sides of corridor	PE CST	2019/20 2021/22	Underway	
P	4400931	Pinellas County	Pinellas Trail Loop, Phase 2 North Gap (partially on Duke Energy ROW)	Enterprise Road	John Chesnut Sr. Park	Construction of Phase 2 of the Pinellas Trail Loop	Design-Build	2016/17	Underway	
P	437498-1	FDOT	Courtney Campbell Causeway Trail Overpass	SR 60/Gulf-to-Bay Boulevard at Bayshore Boulevard	N/A	Construction of a bicycle/pedestrian overpass over SR 60 near Bayshore.	CST	2023/24	Design underway	X
P	440246-1	FDOT	U.S. 19	54th Avenue South	22nd Avenue North	\$1 million Complete Streets upgrade to FDOT resurfacing project to construct a wide sidewalk on west side of roadway	CST	2021/2022	Design underway	X
P	443928-1	Oldsmar	St. Petersburg Drive	Dartmouth Avenue	Bayview Boulevard	\$1 million to supplement a City of Oldsmar Complete Streets project.	CST	2023/24		
P	443929-1	Largo	Rosery Road	Missouri Avenue	Eagle Lake Park	\$1 million to supplement a City of Largo Complete Streets project.	CST	2023/24		
P	437710-1	FDOT	Alt. US 19	South of Curlew Place	North of Country Club	Add SB left turn lane	CST	2023/24		
P	444332-1	FDOT	St. Petersburg Greater Downtown Area Network Alternatives Analysis	Downtown St. Petersburg Area		Funding to study traffic circulation in the downtown St. Petersburg area.	Study	2019/20	Underway	X
P	256881-5	FDOT	Harn Boulevard Overpass	Harn Boulevard	North of 1st Street	Construction of a pedestrian overpass across US 19	CST	2020/21	Underway	
P	440093-2	Pinellas County	Pinellas Trail Loop	Ulmerton Road	Belleair Road	South Gap - Phase 2, 3, 4	CST	2023/24		

DRAFT 2021 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Approved by the Forward Pinellas Board on DATE

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
P	440093-3	Pinellas County	Pinellas Trail Loop	126th Ave N	Ulmerton Road	South Gap - Phase 1	CST	2023/24		
P	437807-2	FDOT	4th Street North and South	5th Avenue S	5th Avenue N	Urban corridor improvements including sidewalks, pedestrian signal modification and high emphasis crosswalks	CST	2022/2023		X
P	445649-1	St. Petersburg	22nd Street South	9th Avenue S	5th Avenue South	\$1 million for St. Petersburg Complete Streets Project	CST	2024/25		
P	446142-1	PSTA	Bus Replacement Capital Funding	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements	Capital	2024/25		
P	437636-1	FDOT	Alt. US 19	at Florida Avenue	N/A	Roundabout to improve intersection safety	PE	Underway		
							ROW	2020/21		
							CST	2021/22		
P	447535-1	Dunedin	Skinner Boulevard Complete Streets	Alt US 19	SR 580	\$1 million for complete streets project	CST	2025/26		
P	437245-2	PSTA	Central Ave Bus Rapid Transit	N/A	N/A	Limited stop transit service from downtown St. Petersburg to the beaches	CST	Underway		
P	448486-1	FDOT	Alt US 19 and Bayshore Boulevard @ SR 536/Curlew/Causeway			Intersection improvements	DSB	2023		
P	445681-1	FDOT	Drew Street	Osceola Avenue	E. of US 19	Operational and safety improvements along the corridor.	PE	2022	Corridor study underway	X
							CST	2024		

DRAFT 2021 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Approved by the Forward Pinellas Board on DATE

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
-------------------	-----	--------------------	---------	------	----	-------------	--------------	-------------	--------	---

UNFUNDED MULTIMODAL TRANSPORTATION PRIORITY PROJECTS

1	439338-3	Forward Pinellas	Systems and Operations Planning Funds	N/A	N/A	\$600,000 annually for planning activities	N/A	N/A	N/A	
2	438747-2	FDOT	Pinellas County Model Studies	N/A	N/A	\$148,000 annually to conduct surveys to update planning models	N/A	N/A	N/A	
3	446142-1	PSTA	Bus Replacement Capital Funding, including Associated Charging Infrastructure	N/A	N/A	Up to \$1.5 million of capital funding for PSTA Bus Replacements and associated charging infrastructure	N/A	N/A	Seeking recurring funding	
4	N/A	St. Petersburg	18th Ave S	37th St S	4th St S	Construction of separated bike lanes, trail, bike boulevard and pedestrian crossings	N/A	N/A	N/A	X
			Salt Creek Trail Ext	18th Ave S	26th Ave S					
5	N/A	Pinellas County	Duke Energy Trail Overpass	SR 60	N/A	Construction of a bicycle/pedestrian overpass at SR 60	N/A	N/A	N/A	
6	N/A	St. Petersburg	St. Pete Complete Streets project on 22nd St S	18th Ave S	11th Ave S	\$1 million for complete streets project	N/A	N/A	N/A	
7	N/A	TBARTA	TBARTA Vanpools	N/A	N/A	\$250,000 for additional vanpool services (not to fund existing services)	N/A	N/A	N/A	
8	N/A	Pinellas County	28th Street North	30th Ave N	Roosevelt Boulevard	Construction of a separated multiuse trail, in conjunction with a section of bike boulevard	N/A	N/A	New project from the Active Transportation Plan	
9	N/A	Pinellas County	Duke Energy Trail Overpass	Roosevelt Blvd./Carillon	N/A	Construction of a bicycle/pedestrian overpass at Roosevelt Blvd near Carillon	N/A	N/A	New project from the Active Transportation Plan	
10	424501-5	FDOT	I-275	South of 54th Avenue South	South of Roosevelt Boulevard	Lane continuity improvements throughout the corridor. And a hardened shoulder for transit operations from I375 to Gandy Boulevard.	ROW	2020/21	Re-prioritized as the project has moved out of the Work Program	
							DSB	Unfunded		
11	448513-1	Pinellas County	Dunedin Causeway Operational Improvements	Honeymoon Island State Park	Alt US 19	Operational improvements to mitigate congestion on the Dunedin Causeway	N/A	N/A	Funding for improvements at park entrance needed	
12	448807-1	PSTA	Downtown Clearwater Intermodal Center	N/A	N/A	PSTA Intermodal Center for the downtown Clearwater area.	N/A	N/A	Swapped Priority with the Gateway Intermodal Center	
13	256931-4	FDOT	SR 694/ Gandy Boulevard	East of 4th Street	West of Gandy Bridge	Construction of grade separated overpass at Brighton Bay Blvd. and a trail facility crossing Tampa Bay in the corridor.	PE	2024/25	ROW and CST unfunded	X
	441250-2									

DRAFT 2021 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Approved by the Forward Pinellas Board on DATE

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
14	433799-1	FDOT	US 19/SR 55 (including Tampa and Nebraska Interchanges)	South of CR 95	South of Pine Ridge Way West	Construction of grade separated roadway interchanges with frontage roads and pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded	X
							ROW	2026		
15	440743-1	PSTA	Clearwater Beach to TIA Regional Transit Service	Clearwater Beach	Tampa International Airport	Regional Express transit service from downtown Clearwater to Clearwater Beach.	Capital	2021/22		X
16	N/A	FDOT	Clearwater Busway	Clearwater Beach	Downtown Clearwater	PD&E Study of connections from downtown Clearwater to Clearwater Beach	N/A	N/A		X
17	256998-1	FDOT	SR 686/Roosevelt Boulevard	I-275/SR 93	West of 9 th Street North/Dr Martin Luther King Jr Street North	Construction of a connection between the Gateway Express and Roosevelt Blvd.	Design	Underway	CST unfunded	X
18	257086-1	FDOT	SR 694/Gandy Boulevard	40th Street	East of I-275 (SR 93)	Construction of frontage roads and a ramp from NB I-275 to WB Gandy Blvd.	ENV	2021/22	CST unfunded	X
19	445376-1	Pinellas County	Pinellas Trail Loop (South Gap) Phase 5	126th Avenue North	Roosevelt Boulevard	Shared Use Bike Path/Trail	N/A	N/A		
20	445376-1	Pinellas County	126th Avenue North	US 19/SR 55	34th Street	Construction of 2 lane divided continuous roadway	N/A	N/A	PDE Underway	
21	433797-1	FDOT	US 19/SR 55 (including Alderman Interchange)	North of Nebraska Avenue	South of Timberlane Road	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile.	Design	Underway	CST unfunded	X
							ROW	2026		
22	433796-1	FDOT	US 19/SR 55 (including Klosterman Interchange)	South of Timberlane Road	South of Lake Street	Capacity, operational and safety improvements with pedestrian crossings every 1/4 mile.	Design	Underway	ROW and CST unfunded	X
23	435914-2	FDOT	U.S. 19	66th Avenue North	118th Avenue North	Operational improvements along the corridor	ROW	2023/24	Corridor study underway; partial ROW funding in work program	X
22	435909-4	FDOT	Alt. US 19	Belleair Road	Pasco County Line	Operational improvements along the corridor	PE	2020/21	Was a placeholder; definitive projects to be added soon	
23	435909-3	FDOT	Alt. US 19	Park Street North	Belleair Road	Operational improvements along the corridor	PE	2020/21	Was a placeholder; definitive projects to be added soon	
24	445650-1	FDOT	SR 60 Multiuse Accommodations	Courtney Campbell Causeway Trail	Druid Road Trail	Multiuse accommodations connecting the Courtney Campbell Causeway Trail to the Druid Road Trail per the SR 60 Multimodal Implementation Plan	N/A	N/A		X
25	N/A	FDOT	Gulf Boulevard Sidewalk Improvements	195th Street	Walsingham Road	Construction of sidewalk with drainage improvements	N/A	N/A		

DRAFT 2021 FORWARD PINELLAS MULTIMODAL TRANSPORTATION PROJECT PRIORITIES

Approved by the Forward Pinellas Board on DATE

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Year Funded	Status	Project is on High Injury Network or an Identified Hot Spot
26	N/A	Forward Pinellas	Aerial Transit Feasibility and Operations Plan	N/A	N/A	Clearwater and downtown St. Petersburg	N/A	N/A		
26	N/A	FDOT	Gateway Intermodal Center	Gateway Area of Pinellas County	N/A	ROW acquisition	N/A	N/A	Swapped Priority with the Downtown Clearwater Intermodal Center	
27	444244-1	FDOT	4th Street Trail Connection	Gandy Boulevard	Big Island Gap Bridge	Trail connection to the Howard Frankland Bridge	N/A	N/A		X
28	444243-1	FDOT	Ulmerton Trail Connection	Fountain Parkway North	I-275	Trail connection to the Howard Frankland Bridge	N/A	N/A		X
29	444064-1	FDOT	SR 580 Corridor Study	Alt US 19	SR 584	Operational and safety improvements along the corridor.	Planning	2019/20	Corridor study underway	X
30	440245-1	FDOT	SR 693/Pasadena Ave/66th St N	Park St	N Tyrone Blvd	Operational improvements along the corridor	N/A	N/A	Corridor study completed	
31	N/A	St. Petersburg	Cross Bay Ferry	N/A	N/A	Capital funding for Cross Bay Ferry services	N/A	N/A	N/A	
32	N/A	St. Petersburg	Martin Luther King Jr St S	30th Ave S	7th Ave S	Multimodal corridor improvements to moderate traffic speeds and provide a separated bike lane	N/A	N/A	N/A	X

1) Project #1 is intended for recurring annual funding of \$600,000. This includes \$100,000 for Complete Streets planning projects. This annual allotment will be set aside as higher priority projects are considered in the development of the a. of this funding is intended to support annual survey efforts to support the regional travel demand model and other transportation planning initiatives.

2) DSB = Design-Build (combines construction and design/preliminary engineering phases to reduce costs and expedite construction); PD&E-Project Development and Environment; DGN-Design; ROW-Right of Way; CST-Construction; ENI-Transportation Improvement Program; LRTP-Long Range Transportation Plan; CMAQ-Congestion Mitigation and Air Quality Improvement Program

3) Projects on this priority list need not be limited to STP funds and may be funded by other available funding sources.

April 14, 2021

5E. Board Workshop Follow Up on SPOTlight Emphasis Areas



SUMMARY

In 2015, the Forward Pinellas board adopted three emphasis areas under a new initiative called Strategic Planning and Operations Topics (aka SPOTlight), designed to deliver focus, policy direction and feasible projects on several challenging, long-term issues for Pinellas County and its communities. Those initial topics included A Vision for the US 19 Corridor, Enhancing Beach Community Access, and the Gateway Area Master Plan. The US 19 work is continuing, with a board workshop focusing on the north part of the corridor planned for September and several other activities underway involving areas to the south. The beach access emphasis area is also continuing, with several planning, design and construction efforts underway across the county, and the Waterborne Transportation Committee making good progress. The Gateway work is the most complete; with the adoption of a Memorandum of Understanding to guide long-term implementation efforts for the Master Plan.

At its January 29th workshop, the Forward Pinellas board discussed adding a new SPOTlight emphasis area for 2021-22. While the conversation covered a wide range of topics, a central theme emerged around the inter-related issues of employment, redevelopment, housing affordability and jobs accessibility. Based on that discussion and a variety of related issues currently facing Pinellas County, Forward Pinellas staff is recommending the following as a new SPOTlight Emphasis Area:

Innovations for Target Employment and Jobs Access

Pinellas County enjoys a diverse economy, with tourism, manufacturing, technology, and services contributing to a vibrant community in a highly developed, geographically compact county. That is a key part of our advantages, but it comes with some challenges. As Pinellas County wrestles with available land constraints for both economic development in target employment areas and a need for more housing that is affordable at different income levels, it will be increasingly important for Forward Pinellas and its partners to bring innovation, creativity and analysis to help strengthen and expand Pinellas County's jobs and workforce while also meeting countywide housing needs.

To that end, Forward Pinellas proposes to focus its next SPOTlight on innovations for the future of the target employment and industrial land use categories in the context of redevelopment, jobs access, affordable housing, mixed use development and walkable, transit-accessible places. The focus will entail the following activities:

- Updating the *Target Employment & Industrial Lands Study* from 2008 in partnership with Pinellas County Economic Development

- Planning for redevelopment within *Investment Corridors* defined in the 2045 Advantage Pinellas Long Range Transportation Plan to link housing, transit, access to jobs and jobs training
- Establishing a *design studio pilot program* in partnership with the Pinellas County Housing & Community Development Department to help identify and visualize innovative redevelopment
- Committing to *regional multimodal access* to jobs/job training opportunities countywide
- Addressing equity and safety to overcome barriers to employment and jobs access, and
- Keeping a focus on Gateway Master Plan implementation through the Gateway Partnership

ATTACHMENT(S): Summary from January 29, 2021 Board Workshop

ACTION: Board to approve the new 2021-22 SPOTlight Emphasis Area or other direction as deemed appropriate.



Board Workshop Summary

January 29, 2021

Please note that this summary has not been approved as the official minutes of the workshop.

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

Attendees: Attached

The Forward Pinellas Board held an in-person workshop on January 29, 2021, at 9 a.m. in the Magnolia Room at the Pinellas County Cooperative Extension.

Forward Pinellas Operations, Roles, and Responsibilities

Board Orientation

Forward Pinellas Planning Division Manager Rodney Chatman provided an overview of our structure, funding sources, responsibilities, and major project activities. As the Pinellas Planning Council and Metropolitan Planning Organization, Forward Pinellas strives to be a convener to develop solutions that meet the needs of our community and create a vision for the future.

Other ways we help our community:

- Provide regional guidance to shape policy direction and regional transportation priorities
- Provide technical assistance for all 25 local governments
- Work with advisory committees and the public to shape our plans, programs, and projects

Pinellas Planning Council Role

Through the authority conveyed by the Special Act, Forward Pinellas coordinates land use with transportation, economic development, and other countywide priorities among all 25 local governments. Our agency is one of only two countywide planning agencies in the state, and our mission is to ensure that the county's land use vision is implemented through complementary transportation decision-making.

- Commissioner Eggers applauded the camaraderie and cooperation Forward Pinellas instills throughout the local jurisdictions.

Metropolitan Planning Organization Role

Forward Pinellas Planning Manager Chelsea Favero provided an overview of our role as the Metropolitan Planning Organization (MPO) for Pinellas County. MPOs are required by federal law in all urbanized areas, and in that role, Forward Pinellas identifies transportation investment needs and directs funding to those needs through key work products. To plan for the future of Pinellas County and to ensure we are eligible for state and federal funding, we maintain several guiding plans and

programs including the Long Range Transportation Plan, the Congestion Management Process, Project Priority Lists, Transportation Improvement Program, and the Unified Planning Work Program.

Priority Project Updates:

- The construction for the Gateway Expressway is underway and expected to be completed in 2022. This project will enhance safety, reduce travel time and improve mobility.
- The I-275 Lane Continuity Project is in the Project Development and Environment Study phase. Due to FDOT planned budget cuts, this project's construction has been tentatively pushed back from 2025 to 2031.
- Along the US 19 Corridor in northern Pinellas County, the Curlew Road interchange is scheduled for construction in 2022. In addition, intersections at Tampa Road and Nebraska Avenue will be seeing new interchanges in the future. This summer, we will hold a board workshop to discuss the vision for the corridor north of Nebraska Avenue, including the Alderman Road, Klosterman Road, and Tarpon Avenue intersections.
- With more than 2 million users on the Pinellas Trail in 2020, we've worked to ensure gaps in the Pinellas Trail Loop are either completed, under construction, or funded.
- The SunRunner Bus Rapid Transit (BRT) project will begin in 2022. Staff is working with PSTA to develop a plan that will catalyze transit-oriented development along the corridor.

Roundtable Discussion on Goals for 2021

Board members identified issues they are passionate about and that they'd like to see accomplished over the next two years.

Chair Rice stated that some of the most important foundations in our communities are providing more, high-paying jobs, attracting businesses, having a high quality of life for our residents, and developing a transportation network that is beneficial for everyone. Rice highlighted that the SunRunner was a great example of the wonderful things we can accomplish when we work together for the benefit of our community. Rice would like to continue partnership coordination on a regional vision for transportation that would attract funding.

Vice Mayor Merz addressed the issue of workforce development, strengthening connections between businesses and education so our residents are better prepared to participate in an ever-changing job market. Merz would like to see the preservation of industrial areas with manufacturing businesses that pay high wages, and raised concerns with House Bill 1339, which would allow affordable housing to be placed on land designated for industrial or employment uses. Merz would like to discuss possible accessory uses for commercial and industrial land, such as urban agriculture, based on community needs and desires.

Commissioner Eggers noted his passion for the regional work with partners, especially with the Transportation Management Area Leadership Group. Eggers would also like to find a balance between affordable housing and industrial uses that would encourage better higher-paying jobs, and hopes to

see progress on the Drew Street project. In addition, Eggers would like to see the transition to Granicus software for a more user-friendly agenda system. Eggers stated his most important priority was developing a solution for U.S. 19, north of Curlew Road that would allow the roadway and intersection improvements to complement needed land use changes.

Commissioner Gerard stated she is passionate about blending transportation, housing, and jobs with a holistic approach to create a better quality of life for residents. Gerard highlighted that impacts from the pandemic, such as the decreased need for physical office buildings and big box stores, could provide opportunities for both industrial lands and affordable housing. Gerard would like to see a sidewalk on Indian Rocks Road and especially wants to see a transportation referendum on the ballot by 2022.

Mayor Kennedy expressed her passion for mixed-use that encourages small businesses, provides affordable homes, and increases job growth.

Commissioner Long would like to work on a vision for how to re-invent our county. Long would also like to see strong leadership to encourage more collaboration between the four planning agencies throughout the region to bring in more state and federal funding.

Vice Mayor Allbritton noted the ability to speak with one voice as the Forward Pinellas Board and appreciates the combined vision of land use and transportation. Allbritton encourages prioritizing multimodal and micromobility as well as waterborne transportation. He would also like to see Drew Street become more walkable and bikeable with functioning sidewalks.

Councilmember Reed expressed her passion for agricultural preservation as well as encouraging communities to work together for the benefit of small, family businesses. Reed also appreciates the collaborative nature of the board.

Commissioner Seel spoke about how building design standards could be used to make our community more aesthetically pleasing and stated her excitement for Complete Streets projects that encourage good, attractive design standards. Seel would like to find a solution to combine multi-named roads in order to make our roadways simpler for tourists and residents to navigate.

Councilmember Noble encouraged the board to develop more connections from inland communities to our beaches and trails. Noble would also like to see expanded mobility options throughout the county to get more people where they need to go quickly and safely.

Mayor Bujalski appreciated Forward Pinellas' work with all local governments on their specific needs, giving small cities the ability to advance projects that can make big impacts for our citizens. Bujalski noted that her priorities included U.S. 19 as well as seeing a transportation referendum on the ballot and sees funding as the biggest challenge we will face this year. Bujalski would like to see centralized microtransit opportunities, such as a transportation hub, that connects to larger systems to enhance mobility and calm congestion while meeting our tourism needs.

Planning Priorities – Then & Now

Rodney Chatman reviewed the priorities the board previously identified, including the three SPOTlight Emphasis Areas and the results from last year’s workshop. Staff also outlined what has been accomplished to date and what remains.

We’ve developed plans to move Pinellas County forward. Now we need to work with our local partners to implement those plans.

- The Safe Streets Pinellas Action Plan will be presented this spring and we’re looking to our cities to partner with us to implement these actions and make our county safer.
- Forward Pinellas will hold a board workshop confirming the vision and strategy for U.S. 19 this summer/fall.
- We will continue a dialogue about developing sustainable transportation funding strategies, potentially including a referendum in 2022 or 2024.
- Complete the equity assessment and act on its recommendations.
- Continue to plan for a resilient Pinellas County and Tampa Bay region.

Forward Pinellas values our strong regional and local partnerships, strengthening the importance of equity and inclusion in everything we do, and continuing collaboration and communication.

Mr. Blanton opened for discussion, “How should we update our SPOTlight Emphasis Areas?”

Commissioner Eggers emphasized the need to keep U.S. 19 as a SPOTlight area. He also requested we focus on increasing quality, high-paying jobs as well as encouraging safe streets efforts throughout our roadway network, including transit and micromobility.

Commissioner Gerard stated she would like to see more funding for transportation, noting that we can create all the jobs we want but if there’s no way to get people to those jobs, the efforts are lost.

Mayor Bujalski agreed with Gerard that the main priority is to increase transportation funding and create a sustainable funding source, especially in light of the current pandemic. Bujalski would like to see us focus on reducing congestion for tourism-related travel, including waterborne transportation, within the Advantage Pinellas plan.

Commissioner Long agreed with Bujalski that we need a new revenue stream with a clear nexus between transportation, tourism, affordable housing, and the economy. Long stated that we have to figure out a way to make transportation funding more flexible so we can implement projects.

Vice Mayor Merz concurred that he would like to see U.S. 19 remain a SPOTlight Emphasis Area. Merz also echoed the importance of job-creation elements and support for local businesses where residents no longer have to drive to work. He also noted that the pandemic may also shift the focus for transportation to allow for people working from home. Merz would also like to see us focus on resilience throughout the county and region.

Mayor Kennedy agreed U.S. 19 should remain a priority. She suggested we combine several topics discussed today including job growth, promoting small businesses, Safe Streets Pinellas, and urban agriculture.

Councilmember Noble commented that she would like to see a sustainable transportation funding source developed as well as a focus on safe streets and vertical farming.

Commissioner Gerard reiterated the need for transportation funding, especially with transit, noting that while many jobs may be transitioning to remote work due to the pandemic, not everything can be done from home. She highlighted that people working in tourism, one of the top job industries in Pinellas County, have to have a way to get to work.

Commissioner Eggers supported a plan for a transportation referendum and noted that we have to think about the timing of this and be sensitive to the current climate.

Budgeting for the Future

Rodney Chatman provided an overview of how Forward Pinellas is funded. In addition, staff addressed agency funding challenges and opportunities to meet its responsibilities and priorities as defined by the board. The millage rate and grants that fund our operations, and several scenarios were presented for board input.

Challenges include fixed costs and the need to carefully consider external projects requiring funds. Also, our reserve funds have decreased due to board direction to spend down reserve funding. Necessary cost allocation plan charges have significantly increased, including charges for technology resources.

- Commissioner Gerard, Vice Mayor Merz, and Commissioner Long were surprised at the increase and inquired further. Long suggested using an outside source for these services. Mr. Blanton noted that there are pluses and minuses, but going fully independent would require state legislative changes. Commissioner Eggers clarified with staff that the primary reason for the significant increase in costs is due to advancing technology costs and ensure the allocation of costs was accurate.

FDOT will no longer provide a state cash match for one of the MPO grant funds, resulting in about a \$120,000 reduction in funding for the current fiscal year. Mr. Blanton clarified that the reason behind this reduction was due to funding impacts from COVID. In addition, there are further reductions in funding from FDOT that will have to be covered by general funds.

- Commissioner Gerard reiterated that she would like to see a millage rate increase for Forward Pinellas to assist with these reductions. Mr. Blanton highlighted that, though the merger of the Pinellas Planning Council and Metropolitan Planning Organization did not result in cost savings, it has increased efficiency and overall impact for our community and we would like to ensure we can continue our operations at the same level we've enjoyed the last few years.

In 2015, we asked for a millage rate reduction to make sure our revenues were equaling our expenditures. There was discussion of different millage scenarios and their impact on total revenue to the agency. The average single-family home worth \$150,000 pays only \$2.31/year to fund the PPC.

- Commissioner Gerard applauded the great work we do for the cities and clarified with staff that Forward Pinellas only charges for the specific work costs when we assist cities and we do not make any profit. She felt it reasonable to ask for a modest increase that would allow us to expand our services. Commissioner Eggers asked if staff could provide a plan for possibly phasing these increases in millage rates and what that would look like. Staff is currently working on this and will provide this information to the board at a future meeting. He also stated he was proud that Forward Pinellas asked for a millage rate reduction in 2015 and is reassured that any millage rate increase requested is genuinely what we need to provide services to Pinellas. Mr. Blanton stated that Forward Pinellas tries to be good stewards to serve our community and is thankful for the partnerships we've built over time.

Other Discussion

Vice Mayor Merz asked staff to come back with what we really need and what we would be able to do if that increase was approved. He also wanted to know if we could identify other options for resources we currently get from Pinellas County to cut costs. He pointed out that if we have a millage increase, he wouldn't want those funds to go to increases in these fees.

Councilmember Reed agreed with many things said today and appreciates the welcome to the board as a new member.

Commissioner Long responded that the cost increases of the rising service costs, saying they were justified based on the increasing cost of technology needs.

Commissioner Eggers thanked staff for the excellent work they're doing and thanked the board for the collaboration. Eggers also reiterated with Long that the increase of service costs is justified based on the rising technology needs.

Mayor Bujalski reiterated the positive impact Forward Pinellas has made throughout the small cities and the lives of the residents. Bujalski would like to hear an update from Mr. Blanton on some local assistance special projects. She also emphasized the importance of tourism on our transportation network both for their impact on congestion management and our economy.

Chair Rice thanked staff for their excellent work and the board for their thoughts.

The workshop concluded at 11:30 a.m.



Board Workshop Summary January 29, 2021

THE PLANNING COUNCIL AND METROPOLITAN PLANNING ORGANIZATION FOR PINELLAS COUNTY

Board Members Present:

St. Petersburg Councilmember Darden Rice, Chair

Indian Rocks Beach Mayor Joanne “Cookie” Kennedy, Vice Chair

County Commissioner Janet Long, Secretary

Clearwater Vice Mayor David Allbritton, Treasurer

County Commissioner Dave Eggers

County Commissioner Karen Seel

County Commissioner Pat Gerard

Pinellas Park Councilmember Patti Reed

Kenneth City Councilmember Bonnie Noble

Dunedin Mayor Julie Ward Bujalski

Safety Harbor Vice Mayor Cliff Merz

Not Present:

Largo Commissioner Michael Smith

St. Petersburg Councilmember Brandi Gabbard

April 14, 2021

5F. FY22 PPC Budget Discussion



SUMMARY

Since the January 2021 Forward Pinellas Board Work Session, staff has held several meetings with the Office of Management and Budget (OMB) to develop a budget outline for FY22. The budget outline aims to address several fiscal challenges including reductions in cash match contributions by Pinellas County and the Florida Department of Transportation (FDOT) for operating grants, rising Intergovernmental Service Charges, and providing adequate resources to accomplish agency priorities. OMB and Forward Pinellas will continue to refine the budget over the next several months based on further direction from the board, as well as updated financial projections from OMB and the Property Appraiser's Office (PAO). The Executive Director is scheduled to discuss the PPC's preliminary budget with the Board of County Commissioners on May 20, 2021.

Below is a summary of the preliminary FY22 budget outline:

- Forward Pinellas staff is preparing a budget that can be funded within the revenue stream at the millage rate of 0.0160, which was the previous rate before staff recommended a reduction in FY16.
- With the proposed millage increase from 0.0150 to 0.0160, property tax revenues are projected to increase by 1% and budgeted to increase by \$101,031; Personal Services are projected to decrease by \$90,070, and Operating Expenses are projected to increase by \$543,219.
- The increase in Operating Expenses is primarily due to funding needed to comply with OMB guidance, board policy, and accomplish the following agency priorities:
 - Increase all standard line item costs (i.e., rent, printing and binding, supplies, etc.) by 3% per OMB guidance
 - Allocate funding for an increase in Intergovernmental Service Charges (\$30,050)
 - Update the 2008 Target Employment Industrial Lands Study (\$250,000)
 - Partner with Pinellas County's Housing and Community Development Department on a design studio pilot program (\$75,000)
 - Continue the Fellowship Agreement with the University of South Florida's Urban and Regional Planning Program (\$15,000)
 - Allocate funding to replace the cash match that was eliminated by Pinellas County (\$60,000)
 - Allocate funding to meet the board's policy goal of maintaining 10% of expenditures in reserves
- The vacant Planning Division Manager position will be changed to a Planning Analyst position. The Accounting Services Coordinator position, when vacant following retirement, will become two positions: a Planning Analyst (with a communications and outreach focus) and an Accounting & Finance Technician position. The existing two

positions budgeted in the Personal Services line-item are sufficient to cover those changes in organizational structure with expected to be hired at the pay range minimum.

- The preliminary FY22 budget for the combined operations of the PPC and MPO includes \$4,007,620 in expenditures and \$4,007,620 in total revenues. About \$323,840 will remain in the reserve account, which when added to the contingency line item, meets the board's reserve fund policy goal.

With the board's input, and as preliminary estimates of ad valorem taxable values are made available from the PAO in June, this first draft of the budget will be refined and brought back for further discussion in June.

ATTACHMENTS(S):

- FY22 Preliminary Budget Outline
- [Presentation](#)

ACTION: None required; informational item only.

FY22 Preliminary Budget Outline

Description	FY21 Adopted Budget	FY22 Budget Request
Estimated Beginning Fund Balance	\$384,267	\$985,160
Income		
TAX REVENUE	\$1,306,432	\$1,407,470
LOCAL ASST. CONTRACT SVCS	\$10,000	\$10,100
INTEREST	\$2,000	\$2,020
MPO Charges for services (Rev)	<u>\$1,587,000</u>	<u>\$1,602,870</u>
Total Income	\$3,289,699	\$4,007,620
Expense		
SALARIES & WAGES	\$1,500,000	\$1,442,500
FICA & BENEFITS	<u>\$780,000</u>	<u>\$740,430</u>
Total Payroll, Taxes, and Benefits	\$2,280,000	\$2,182,930
Operating		
PROFESSIONAL SERVICES	\$172,631	\$400,000
ACCOUNTING & AUDITING	\$25,550	\$26,140
TRAVEL & PER DIEM	\$10,000	\$10,230
COMMUNICATION SERVICES	\$4,000	\$4,100
POSTAGE	\$3,000	\$3,070
RENTAL & LEASES - BUILDINGS	\$80,000	\$82,400
RENTAL & LEASES - EQUIPMENT	\$10,000	\$10,230
PRINTING & BINDING	\$5,200	\$5,320
LEGAL ADVERTISING	\$30,000	\$30,000
INTERGOV. SERVICES - INFO. TECHNOLOGY	\$0	\$219,100
INTERGOV. SERVICES - RISK	\$9,080	\$8,490
INTERGOV. SERVICES - COST ALLOCATIONS	\$375,310	\$186,850
OFFICE SUPPLIES	\$16,000	\$16,000
OPERATING SUPPLIES	\$9,000	\$9,210
OPERATING SUPPLIES - COMPUTER	\$0	\$3,040
TRAINING & EDUCATION	\$20,000	\$20,000
DEPRECIATION EXP.	\$0	\$58,810
CONTINGENCY	<u>\$150,000</u>	<u>\$370,000</u>
Total Operating Expenses	\$919,771	\$1,462,990
Constitutional Officers Transfers		
TRANSFER TO PROP.APPRAISER	\$10,210	\$10,210
TRANSFER TO TAX COLLECTOR	<u>\$26,790</u>	<u>\$27,650</u>
Total Constitutional Officers Transfers	\$37,000	\$37,860
Reserves		
RESERVE FUND	<u>\$52,928</u>	<u>\$323,840</u>
Total Reserves	\$52,928	\$323,840
Total Expenditures and Reserves	\$3,289,699	\$4,007,620

April 14, 2021

5G. Downtown St. Petersburg (DTSP) Mobility Study Update



SUMMARY

Forward Pinellas, the City of St. Petersburg and the Florida Department of Transportation jointly are funding the Downtown St. Petersburg Mobility Study, which will result in an Action Plan of recommended short and longer term projects to meet the mobility, access and safety needs of this dynamic downtown area. Working with the project advisory team and project consultant, Forward Pinellas has analyzed existing conditions, conducted public outreach to identify community priorities, developed a base model of existing conditions from which to conduct scenario analyses, and established a list of projects to model in the first of three scenarios. This iterative scenario testing process is now underway to examine how existing and future travel patterns respond to changes in roadway design, operations and access. Upcoming efforts include public outreach on the identified projects and scenario results, which will inform the final scenario and guide development of the action plan. Forward Pinellas staff will provide an update on the project, upcoming outreach and next steps.

ATTACHMENT(S): [Presentation](#)

ACTION: None required; informational item only.

April 14, 2021

6. Director's Report



The Executive Director will update and/or seek input from board members on the following items:

- A. SPOTlight Update
- B. Forward Pinellas Legislative Committee Update
- C. Bike Your *Own* City 2021 Update

ATTACHMENT(S): None

ACTION: None required; informational items only.

April 14, 2021

6A. SPOTlight Emphasis Areas Update



SUMMARY

The Executive Director will provide a brief update on the status of the activities related to the three SPOTlight Emphasis Areas, which include Enhancing Beach Community Access, a Vision for the US 19 Corridor and the Gateway/Mid-County Area Master Plan. Topics this month will focus on several US 19 updates, including:

- Brief summary of the March 26th Gateway Partnership meeting
- Brief summary of the April 2nd Waterborne Transportation Committee meeting
- Update on the consultant selection for the Aerial Gondola feasibility study in Pinellas County
- Update on the 34th Street South Complete Street/resurfacing project and next steps
- Timing for board discussion of the US 19 frontage roads retrofit analysis and workshop on innovative intersection concepts for US 19 North

In addition, the executive director will introduce FDOT staff to address safety and mobility concerns raised earlier this year by the board about the segment of westbound Ulmerton Road south of the airport between Roosevelt Boulevard North and the new Gateway Expressway.

ATTACHMENT(S): None

ACTION: None required; informational item only.

April 14, 2021

6B. Forward Pinellas Legislative Committee Update



SUMMARY

The Forward Pinellas Legislative Committee met on March 10th and received updates on various bills of significance making their way through the 2021 Florida Legislative Session. At the committee's recommendation, letters of opposition were written for the bills concerning Building Design (SB 284 & HB 55) and Traffic and Pedestrian Safety (SB 1412 & HB 1113) and are attached for reference.

The committee will meet again on April 14, 2021 just before the board meeting.

The executive director and committee chair will brief the board on the committee's discussions and seek direction on any desired actions, as may be needed.

ATTACHMENT(S):

- Letter of Opposition to SB 1412 and HB 1113 on Traffic & Pedestrian Safety
- Letter Opposing SB 284 and HB 55 on Building Design

ACTION: None required; informational item only; or as deemed appropriate.



March 22, 2021

Senator Keith Perry
406 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: SB 1412 and HB 1113 – Traffic and Pedestrian Safety

Dear Senator Perry:

On behalf of Forward Pinellas, the metropolitan planning organization (MPO) for Pinellas County, I am writing in strong opposition to SB 1412 and HB 1113, both titled “Traffic and Pedestrian Safety.” As the transportation planning agency in a county that has made significant investment in mid-block crosswalks to encourage safe pedestrian access to destinations, these bills would set roadway safety in Florida back decades, to a time when Florida only designed roadways for the speed and convenience of motorized vehicles.

The bills are unnecessary, expensive, and would undermine the safety of pedestrians and bicyclists by restricting their access and removing the protections in place for them as legitimate users of public space. Mid-block crosswalks with yellow flashing beacons are a cost-effective solution to our [“Dangerous by Design”](#) roadways, where Florida leads the nation in pedestrian traffic deaths.

The bills appear innocuous, but the following provisions make this legislation harmful:

- Requiring traffic control signal devices and pedestrian control signals at mid-block crosswalks with posted speed limits of 30 miles per hour or more to be coordinated with traffic control signal devices at intersections adjacent to the crosswalk, and
- If the Federal Government denies the request to turn the yellow flashing beacons to red, the applicable entity must remove all yellow RRFBs at mid-block crosswalks by October 1, 2025.

The requirement that mid-block crosswalk signals (rectangular rapid flashing beacons, or RRFBs) be coordinated or timed with the adjacent traffic signal is impractical and displays a lack of understanding about traffic engineering practice. Most mid-block crosswalks are in locations far away from a full traffic signal, hence the need for the crossing. It is this excessive spacing of traffic signals that creates hazardous walking conditions on many Florida roadways, resulting in pedestrians killed or seriously injured attempting to cross without any protection. Mid-block crosswalks with RRFBs operate “on-demand,” not contingent on a change in signal phase at a full intersection that may be several hundred or several thousand feet away. Even if possible, timing them with the adjacent signal would build in delays of 60 to more than 180 seconds, undermining the purpose of the crossing.

The bills are an unfunded mandate on state and local governments, already struggling with budgets that barely fund transportation operations and maintenance costs. The House staff bill analysis shows the state's fiscal impact is estimated at \$14.9 million and the local government impact is likely far greater. ***In Pinellas County alone, there are more than 350 RRFBs at mid-block crosswalks.*** The City of St. Petersburg estimates that these bills, if passed, would force the removal of 90 mid-block crossings at a cost of \$750,000 in that city alone.

While there is no risk-free form of transportation, mid-block crossings with RRFBs are very effective at reducing the risk of people crossing the road being struck by a motor vehicle. According to the FHWA, the devices can reduce pedestrian crashes by 47 percent, with motorist compliance typically reaching 85-90 percent. In recognition of their effectiveness and their significant safety benefits, the Federal Highway Administration and Florida Department of Transportation have authorized and endorsed their use in certain settings. The FHWA lists the RRFBs as the top countermeasure for its [Safe Transportation for Every Pedestrian \(STEP\) 2.0](#) initiative.

RRFBs reinforce the legal obligation of vehicles to stop for a pedestrian using a marked crosswalk. They provide higher visibility, especially in low light or night-time hours, as a safety countermeasure for people using state and local roadways. In the Pinellas County beach communities along Gulf Boulevard/SR 699, a major tourist destination, mid-block crosswalks with RRFBs are effective tools for speed management, where speeding on this corridor once was a major cause of vehicle crashes.

Mid-block crosswalks with RRFBs do not belong everywhere. The Florida Department of Transportation has made reasonable changes to its traffic engineering manual that ***limit RRFBs to roadways with a posted speed of 35 mph or less***, and to roadways with no more than four through travel lanes, with an exception for divided roadways if a raised median is in place. Those are reasonable restrictions. The Pedestrian Hybrid Beacon is a more appropriate crosswalk device for such higher speed, wider roadways.

Forward Pinellas is committed to safety for all roadway users in Pinellas County, and mid-block crosswalks with RRFBs are a key part of the solution. We recognize they do not remove all risk to pedestrians, and there is a significant need for additional statewide education, testing and enforcement of existing laws to further increase the effectiveness of RRFBs and other safety devices on the roadway network. Thank you for your consideration.

Respectfully,



Whit Blanton, FAICP
Executive Director

cc: Senate Transportation Committee
Senate Appropriations Committee
House Infrastructure & Tourism Appropriations Subcommittee
Pinellas County Legislative Delegation
Forward Pinellas Board



April 7, 2021

Senator Keith Perry
406 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: SB 284 and HB 55 - An Act Relating to Building Design

Dear Senator Perry:

Forward Pinellas, the planning council and metropolitan planning organization for Pinellas County, has reviewed Senate Bill 284 and House Bill 55, entitled “An act relating to building design.” On behalf of our 24 municipalities and the unincorporated county, we would like to express our strong opposition to these bills, which undermine local governments’ ability to determine the character of their own communities.

We object to the assertion that local governments should not be allowed to regulate building design for most single-family and two-family dwellings. Building design is essential to community character. Particularly for mature communities such as those in Pinellas County, where neighborhoods are already established and new development is primarily in the form of infill and redevelopment, design standards ensure that new residential structures fit in aesthetically and functionally, without disrupting quality of life for existing residents.

Rather than detracting from housing affordability, building design is essential to addressing it. In an increasingly common approach to addressing the housing affordability crisis, a number of communities in Pinellas County allow and encourage the construction of “missing middle” housing—small multifamily buildings, including duplexes, that are compatible in scale and design with single-family neighborhoods. These buildings provide more dwelling units on less land without disrupting existing neighborhoods, placing housing affordability within reach of more families. But this important new source of affordable housing cannot be implemented without building design regulations.

Building design is also essential to the walkability of neighborhoods. The location and design of garages can affect the safety of pedestrians on the sidewalk. The presence of front porches draws residents outdoors and directs more attention toward the street, which can increase public safety. The design of building frontages, such as the presence and visibility of windows and doors, can mean

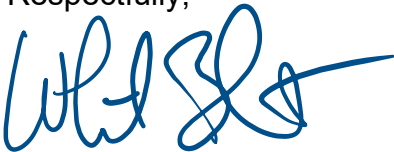
the difference between an inviting streetscape that encourages walking, and an imposing one that discourages it. The same factors that affect walkability also affect other non-automobile modes of transportation, such as biking and transit use. Preempting building design will contribute to an environment that is less safe for these vulnerable transportation users.

The above issues can be mitigated somewhat by the amendments to SB 284 proposed by Senator Powell. Creating an exemption for previously developed parcels would protect mature communities from negative impacts to their current character and walkability; and limiting the preemption to affordable housing units as defined by Section 420.0004, Florida Statutes, would limit negative impacts more broadly while still meeting the bill's intended purpose of promoting housing affordability. While the proposed legislation remains problematic generally, we support these amendments.

Forward Pinellas is committed to advocating for our member local governments and ensuring their ability to create safe, healthy, equitable communities that respect local character. While well-intended, this proposed legislation advocates for a one-size-fits-all legislative approach that is at odds with the established principles of sound land use planning. I urge you to consider the negative consequences, both direct and indirect, of these bills.

Please contact me at 727-464-8712 if you would like clarification on the Forward Pinellas policy position.

Respectfully,



Whit Blanton, FAICP
Executive Director

cc: Members of the Senate Committee on Community Affairs
Members of the Senate Committee on Regulated Industries
Members of the Senate Committee on Rules
Pinellas County Legislative Delegation
Forward Pinellas Board

April 14, 2021

6C. Bike Your Own City 2021 Update



SUMMARY

In March, Forward Pinellas celebrated Florida Bicycle Month through a multi-faceted approach designed to reach the widest audience and share information pertaining to biking, roadway safety and Safe Streets Pinellas. The events were an incredible success!

Bike Your City Scavenger Hunt

First, we implemented our 2nd annual Bike Your City Scavenger Hunt, which resulted in almost 950 registered participants and more than 1,000 electronic submissions. In addition to celebrating biking, the focus was to provide Forward Pinellas-created road safety infographics, documents, and other resources to a large audience. The goal of the event was to develop a fun experience for our communities to be engaged in biking while learning more about riding, walking, and driving safely.

The scavenger hunt encouraged participants to find 20 “transportation treasures” while biking in their own communities. The scavenger hunt items were elements from the transportation network, such as Rectangular Rapid Flashing Beacons, which keep us safe each day. We developed an easy to use mobile platform for participants to obtain a list of scavenger hunt destinations and upload a selfie once they found each item. To add a fun and competitive element to the event, the first 20 people who found at least 15 items each week of the scavenger hunt received a free custom Bike Your City t-shirt and free bike lights. Participants provided overwhelmingly positive feedback regarding the mobile platform, the scavenger hunt items, and their overall enjoyment from biking around their communities.

Tuesday Trivia

Second, we implemented a “Tuesday Trivia” each week in March. Each Tuesday we posted a trivia question on our social media accounts. To emphasize the safety component, the questions were focused on trivia related to Safe Streets Pinellas. Each week, the winner received a basket full of prizes, including a \$50 gift certificate to a local bike shop.

Community Art Project

Third, we are also pleased to have partnered again with the Safety Harbor Art and Music Center (SHAMC). SHAMC created handmade bike advocacy yard signs that read “Safe Streets Pinellas” and were given out for free. SHAMC created 100 custom yard signs, which through partnership with Pinellas County, have also been placed along the Pinellas Trail.

ATTACHMENT(S): None

ACTION: None required; informational item only.

April 14, 2021

7. Informational Items



Staff and/or board members will provide information and updates on the following items:

INFORMATIONAL ITEMS

- A. Summary of Public Outreach and Stakeholder Meetings
- B. CPA Actions and Tier I Countywide Plan Map Amendments
- C. Fatalities Map
- D. Pinellas Trail Data
- E. Draft PAC Action Sheet
- F. Memorandum of Understanding for the I-4 Coalition
- G. Forward Pinellas Communications and Outreach Analysis
- H. Committee Vacancies
- I. Quarterly Report on Executive Director Approvals
- J. Correspondence of Interest

ATTACHMENT(S):

- Fatalities Map
- Pinellas Trail Data
- Draft PAC Action Sheet
- Letter to FDOT on 34th Street South

April 14, 2021

7A. Summary of Public Outreach and Stakeholders Meetings



SUMMARY

Each month the board will be informed of any meetings staff members are actively participating in that involve citizens, business groups or other agencies. The goal of this item is to provide a more comprehensive view of the conversations that Forward Pinellas staff are a part of, and the ways in which they act as resources for the wider community.

ATTACHMENT(S): Public Outreach and Stakeholders Meetings Summary

ACTION: None required; informational item only.

Meeting Date	Organization	Location	Description	Staff members in attendance
3/2/2021	FDOT, Forward Pinellas	Virtual	Monthly coordination meeting between Forward Pinellas and FDOT staff	Chelsea Favero, Whit Blanton
3/2/2021	Upper Tampa Bay Chamber	Virtual	Presentation on the impacts of COVID to the transportation network	Chelsea Favero, Whit Blanton
3/2/2021	Forward Pinellas, Rep. Linda Chaney	Virtual	Introduction meeting and discussion of legislative earmarks	Whit Blanton
3/3/2021	City of St. Petersburg	Virtual	Cross Bay Ferry RFP Planning Meeting	Rodney Chatman
3/3/2021	County PIOs	Virtual	Weekly coordination meeting	Amy Elmore
3/3/2021	Forward Pinellas, Rep. Rayner	Virtual	Introduction meeting and discussion of legislative earmarks	Whit Blanton
3/3/2021	American Planning Association	Virtual	Legislative & Policy Committee Meeting	Whit Blanton
3/4/2021	Florida LTAP	Virtual	FDOT Districts 1 & 7 Local Agency Safety Summit	Rodney Chatman, Sarah Caper, Chelsea Favero
3/5/2021	Bike Walk Tampa Bay Advisory Board Meeting	Virtual	Quarterly meeting	Whit Blanton, Angela Ryan
3/5/2021	City of St. Petersburg, Forward Pinellas, PSTA	Virtual	22nd Street corridor redevelopment discussion	Rodney Chatman
3/5/2021	Various	Virtual	HB 55 legislative advocacy huddle	Whit Blanton, Linda Fisher
3/8/2021	PSTA	Virtual	SunRunner PMT meeting	Sarah Caper
3/8/2021	Tampa Bay Regional Planning Council	Virtual	Monthly meeting of the TBRPC	Chelsea Favero
3/8/2021	Forward Pinellas, PSTA, City of St. Petersburg	Virtual	SunRunner TOD PMT Meeting	Rodney Chatman, Christina Mendoza

3/8/2021	FDOT, Forward Pinellas, Clearwater	Virtual	Coordination meeting for the Courtney Campbell Causeway Overpass	Chelsea Favero, Whit Blanton
3/8/2021	Healthy Foundation for St. Pete, Forward Pinellas	Virtual	Meeting for Outreach Ideas	Amy Elmore
3/9/2021	FDOT, PSTA, Forward Pinellas	Virtual	Transit coordination meeting	Whit Blanton, Christina Mendoza, Sarah Caper
3/9/2021	I-4 Coalition	Virtual	Meeting of the Regional Transportation Systems Management and Operations Group	Chelsea Favero
3/9/2021	PSTA, Forward Pinellas	Virtual	Advantage Pinellas Website Coordination Meeting	Amy Elmore
3/11/2021	City of St. Petersburg	St. Petersburg	Downtown St. Petersburg Mobility Study presentation	Whit Blanton, Sarah Caper
3/11/2021	PSTA, City of St. Petersburg, Forward Pinellas	Virtual	SunRunner TOD Communications Team meeting	Amy Elmore, Christina Mendoza, Sarah Caper
3/12/2021	TMA Leadership Group	TBD	Quarterly meeting of the TMA LG	Whit Blanton, Chelsea Favero, Amy Elmore
3/12/2021	CCC Staff Directors	Teleconference	Monthly coordination meeting for the CCC and TMA staff directors	Whit Blanton, Chelsea Favero
3/15/2021	PSTA, FDOT, Forward Pinellas	Virtual	Coordination meeting for the downtown Clearwater Intermodal Center	Whit Blanton, Chelsea Favero,
3/17/2021	Florida Pedestrian & Bicycle Coalition	Virtual	Vision Zero emphasis area meeting	Sarah Caper
3/17/2021	St. Petersburg	St. Petersburg	St. Petersburg BPAC Meeting	Chelsea Favero
3/17/2021	Belleair Beach, Forward Pinellas	Virtual	Belleair Beach Comprehensive Plan Update Meeting	Linda Fisher, Christina Mendoza, Nousheen Rahman

3/18/2021	Pinellas County Economic Development, Forward Pinellas	Virtual	Employment Capacity Calculation Discussion	Linda Fisher, Christina Mendoza, Jared Austin
3/20/2021	Public Outreach	Kafe Racer, Dunedin	Safe Streets Pinellas Signs and Bike Your City Shirts/Prizes Pick Up and Safety Info Distributed	Amy Elmore, Angela Ryan, Rob Feigel
3/22/2021	Pinellas County, Forward Pinellas	Virtual	Coordination meeting	Whit Blanton, Rodney Chatman, Chelsea Favero, Sarah Caper
3/22/2021	TBARTA	Virtual	Procurement for aerial transit	Sarah Caper
3/23/2021	FDOT	Virtual	Bus on Shoulder project meeting	Sarah Caper
3/23/2021	PSTA, FDOT, Forward Pinellas	Virtual	Transit coordination meeting	Whit Blanton, Christina Mendoza, Chelsea Favero
3/23/2021	Forward Pinellas, PSTA, City of St. Petersburg	Virtual	SunRUNner TOD PMT Meeting	Rodney Chatman, Christina Mendoza
3/24/2021	Social Media Gov Con	Virtual	Presentation on Transitioning In-Person events to virtual	Amy Elmore
3/24/2021	TB Smart Cities Alliance	Virtual	Meeting of the Tampa Bay Smart Cities Alliance	Chelsea Favero
3/24/2021	PSTA, Forward Pinellas	Virtual	Waterborne Meeting Coordination	Whit Blanton, Christina Mendoza
3/25/2021	FDOT	Virtual	Monthly meeting of the Tampa Bay Technical Review Team	Chelsea Favero, Jared Austin
3/26/2021	Gateway Members	Virtual	Gateway Partnership Meeting	Christina Mendoza, Whit Blanton, Rodney Chatman, Chelsea Favero, Amy Elmore, Linda Fisher, Jared Austin

3/27/2021	Public Outreach	Beach and Trail Bike Shop in St. Petersburg	Safe Streets Pinellas Signs and Bike Your City Shirts/Prizes Pick Up and Safety Info Distributed	Tina Jablon, Angela Ryan
3/29/2021	Forward Pinellas, St. Petersburg, O	Virtual	Coordination meeting on the potential multiuse trail opportunities in the Safety Harbor/Oldsmar area	Angela Ryan, Chelsea Favero
3/29/2021	Rotary Club of Largo	Sages Bistro	Presentation to the Rotary Club on Forward Pinellas and upcoming transportation projects of note.	Chelsea Favero
3/30/2021	Leave of Women Voters of North P	Virtual	Safe Streets Pinellas presentation	Sarah Caper
3/30/2021	Eckerd College, Forward Pinellas	Virtual	Student Interview with Eckerd College	Christina Mendoza, Sarah Caper
3/30/2021	FDOT	Virtual	Drew Street Corridor Study Kickoff Meeting	Multiple
3/30/2021	PSTA, Forward Pinellas	Virtual	Waterborne Meeting Coordination	Christina Mendoza
3/31/2021	City of St. Petersburg	Virtual	Vision 2050 comp plan and LDR amendments discussion	Rodney Chatman, Linda Fisher
3/31/2021	SPC	Virtual	Kresge Transportation Task Force Meeting	Sarah Caper
3/31/2021	PSTA, Forward Pinellas, Visit St. Pe	Virtual	Capital Projects Funding Program	Whit Blanton, Christina Mendoza
3/21/2021	Florida Model Task Force	Virtual	Subcommittee meeting to discuss data needs for the modeling community statewide	Chelsea Favero

Meeting Date	Organization	Location	Description	Staff members in attendance
4/6/2021	PSTA, FDOT, Forward Pinellas	Virtual	Coordination meeting	Whit Blanton, Christina Mendoza, Sarah Caper
4/2/2021	Tarpon Springs, Forward Pinellas	Virtual	Coordination meeting for the Disston Ave complete streets project.	Angela Ryan, Chelsea Favero
4/6/2021	FDOT, Forward Pinellas	Virtual	Monthly coordination meeting	Whit Blanton, Chelsea Favero, Rodney Chatman
4/7/2021	CCC Subcommittee	Virtual	Meeting of the TRIP working group to discuss existing and future priorities for funding.	Chelsea Favero
4/12/2021	PSTA	Virtual	SunRunner PMT meeting	Sarah Caper
4/12/2021	PSTA	Virtual	SunRunner TOD PMT meeting	Rodney Chatman, Christina Mendoza
4/13/2021	Florida Pedestrian Bicycle Coalition	Virtual	Vision Zero Emphasis Area meeting	Sarah Caper
4/13/2021	I-4 Coalition	Virtual	Monthly meeting of the I-4 Coalition Working Group	Chelsea Favero
4/16/2021	CCC Staff Directors	Virtual	Monthly meeting of the CCC staff directors	Whit Blanton, Chelsea Favero
4/20/2021	PSTA, FDOT, Forward Pinellas	Virtual	Coordination meeting	Whit Blanton, Christina Mendoza, Sarah Caper
4/20/2021	St. Petersburg	City Offices	Monthly meeting of the St. Pete Complete Streets Committee	Chelsea Favero
4/20/2021	St. Petersburg	City Offices	Monthly meeting of the st. Pete BPAC	Angela Ryan, Chelsea Favero
4/22/2021	FDOT Technical Review Team	Virtual	Monthly meeting of the Tampa Bay Technical Review Team	Chelsea Favero
4/23/2021	TBARTA	Virtual	Monthly meeting of TBARTA and its committees	Chelsea Favero
4/26/2021	Pinellas County, Forward Pinellas	Virtual	Monthly coordination meeting between the County and Forward Pinellas staff	Whit Blanton, Chelsea Favero, Rodney Chatman

4/27/2021	PSTA	Virtual	SunRunner TOD PMT Interim Check-In	Rodney Chatman, Christina Mendoza
4/27/2021	Florida Pedestrian Bicycle Coalition	Virtual	Quarterly meeting, Safe Streets Pinellas presentation	Sarah Caper
4/28/2021	Florida Pedestrian Bicycle Coalition	Virtual	Quarterly meeting	Sarah Caper

April 14, 2021

**7B. CPA Actions and Tier I Countywide Plan Map
Amendments**

SUMMARY

This information is presented in order to better, and more systematically, apprise the Forward Pinellas Board of final action(s) by the Board of County Commissioners, in their role as the Countywide Planning Authority (CPA) on matters that have been previously considered. This summary also includes the Tier I Countywide Plan Map Amendments that have been administratively reviewed by Forward Pinellas staff.

CPA Actions March 2021:

PUBLIC HEARINGS

The Board of County Commissioners, acting according to its Countywide Planning Authority, held public hearings on March 9, 2021 to consider the following amendments to the Countywide Plan Map:

- CW 21-04, a City of Largo case located at 6021 142nd Avenue North was **approved** for an amendment from Public/Semi-Public to Office (vote: 5-0)

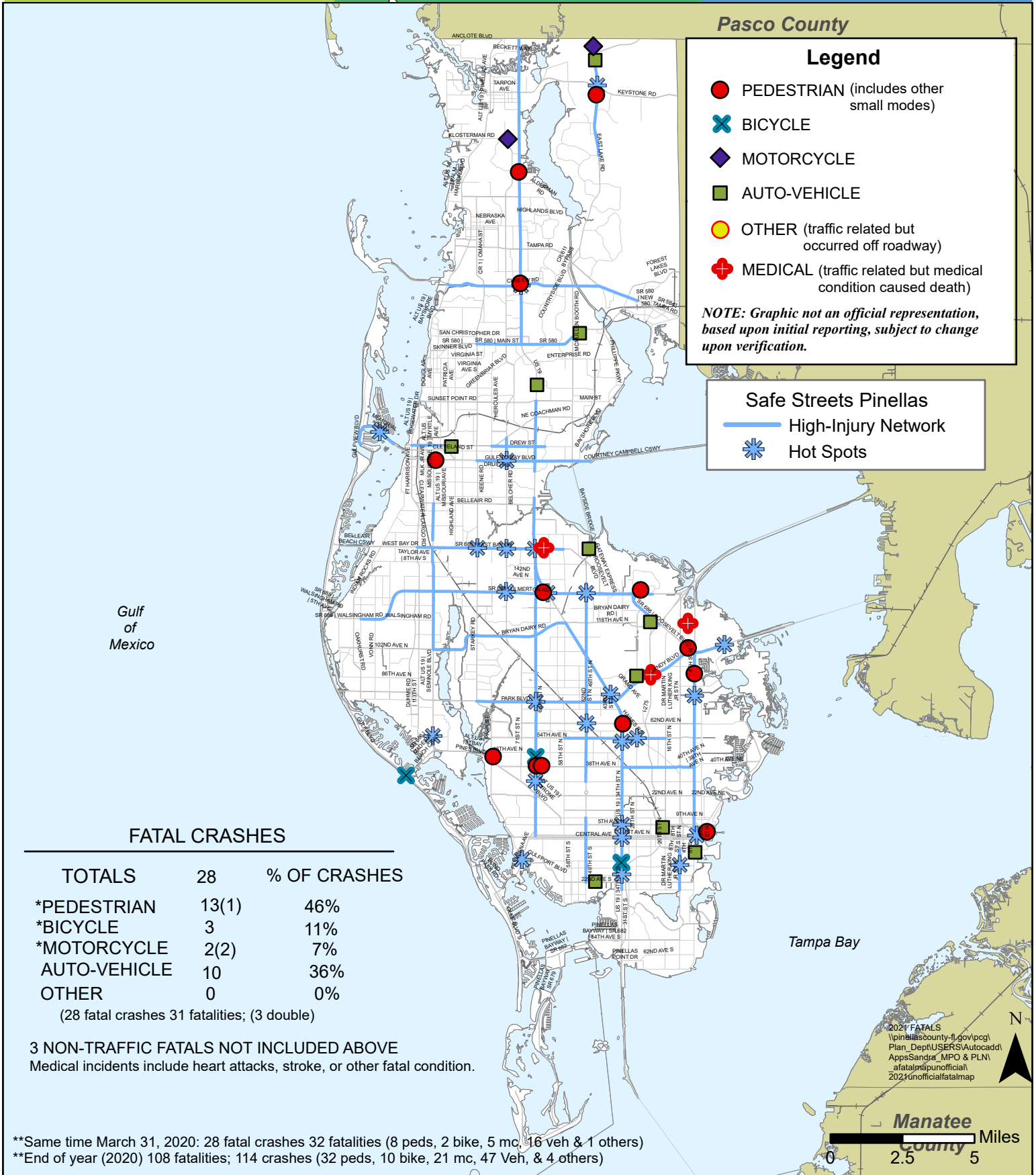
Tier I Countywide Plan Map Amendments March 2021:

There were no Tier I amendments reviewed in March.

ATTACHMENT(S): None

ACTION: None required; informational item only.

Locations of Reported Traffic Fatalities



Data Source: Forward Pinellas, 2020. Map Produced: March 31, 2021.

\\pinellascounty-fl.gov\pcg\Plan_Dept\USERS\Autocadd\Apps\Sandra_MPO & PLN\afatalmapunofficial\2021unofficialfatalmap\2021fatalsmapNEW.mxd

# CRASHES	DATAID	ON STREET	CROSS STREET	MODE	DATE	# FATAL	APPROX TIME	DHSMV	LEO	SEX/AGE
1	002F21	ULMERTON RD	IN FRONT OF 6363 ULMERTON	PED	1/6/2021	1	9:02PM	89358577	LARGO	M/59
1	004F21	34TH ST N	62ND AVE N	PED	1/8/2021	1	6:49AM	88425461	FHP	M/57
1	007F21	PARK ST N	CR 16 (S OF 46TH AVE N)	PED IN WC/DELAY	1/18/2021	1	6:52PM	88430141	FHP	M/68
1	012F21	COURT ST	JUST EAST OF MISSOURI AVE	PED/PED IN WC/DELAY	1/29/2021	2	7:26PM	24304614	CLW	M/37, M/59
1	014F21	38TH AVE N	66TH ST	PED/DELAY	2/5/2021	1	8:27AM	24234848	SP	M/68
1	015F21	38TH AVE N	64TH ST N	PED	2/8/2021	1	1:10AM	24234920	SP	M/40
1	016F21	1ST ST N	4TH AVE N	PED/WC_SCO/DELAY	2/11/2021	1	9:33AM	24235101	SP	F/85
1	018F21	US HIGHWAY 19	CURLEW RD	PED	2/12/2021	1	8:30PM	88436801	FHP	M/61
1	021F21	US HIGHWAY 19	INNISBROOK DRIVE	PED	2/14/2021	1	7:55PM	88436805	FHP	M/65
1	022F21	HERON BLVD	WHISPERWOOD AVE N	PED/DELAY	2/14/2021	1	8:10PM	24235108	SP	M/65
1	023F21	E LAKE RD S	MAPLE TRCE	PED/OFFICER	2/17/2021	1	4:36PM	89358830	PCSO	M/30
1	024F21	ROOSEVELT BLVD/SR686	10000 BLOCK	PED	2/18/2021	1	7:41PM	24235171	SP	M/63
1	029F21	4TH ST N	9000 BLOCK	PED	3/22/2021	1	1:30PM	24235992	SP	M/52
1	003F21	66TH ST N	42ND AVE N	BIKE	1/7/2021	1	8:16PM	88841439	FHP/KC	M/49
1	005F21	GULF BLVD	JUST N OF 150TH AVE	BIKE	1/14/2021	1	3:08PM	89358615	PCSO/MB	F/54
1	027F21	15TH AVE S	34TH ST S	BIKE	3/6/2021	1	8:03PM	24235574	SP	M/73
1	009F21	CR 611	GREY OAKS BLVD	MC/DR	1/23/2021	1	5:22PM	88443104	FHP	F/65
1	031F21	ALDERMAN RD	EAGLES NEST DR	MC/DR	3/27/2021	1	6:04PM	?	FHP	M/24
1	001F21	EAST LAKE RD	S OF TRINITY BLVD	VEH/DR	1/1/2021	1	6:32AM	85150864	FHP	F/22
1	006F21	US HWY 19	JUST N OF MCCORMICK DR	VEH/DR/DELAY	1/17/2021	1	4:22PM	?	CLW	F/75
1	010F21	118TH AVE N	IN THE 2200 BLK	VEH/DR/DELAY	1/23/2021	1	11:10PM	24234580	SP	M/31
1	011F21	CR 611/BAYSIDE BRIDGE	N OF ROOSEVELT BLVD/SR 686	VEH/PASS, MC/DR	1/24/2021	2	11:12PM	88436669	FHP	F/29, M/50
1	017F21	44TH ST S	22ND AVE S	VEH/DR/DELAY	2/11/2021	1	12:11PM	24234985	SP	F/20
1	019F21	SR 580	JUST E OF MCMULLEN BOOTH	VEH/DR	2/13/2021	1	7:55AM	24304665	CLW	M/22
1	020F21	SB I 275	EXIT RAMP TO I 375	VEH/DR	2/14/2021	1	4:02PM	?	FHP	M/36
1	025F21	GRAND AVE N	28TH ST N	VEH/DR/DELAY	3/3/2021	1	3:00PM	24084989	PP	M/25
1	026F21	ROSER PARK DR S	4TH ST S	VEH/PASS, MC/DR	3/5/2021	2	7:00AM	24235572	SP	F/34, M/33
1	028F21	DREW ST	BTW HIGHLAND AND CREST	VEH/DR	3/17/2021	1	12:41PM	?	CLW	M/19
0	008F21	I 275 SB	28TH ST S/MM21	MED/VEH/DR	1/23/2021	0	10:31AM	88410577	FHP	M/51
0	013F21	ROOSEVELT BLVD/SR686	DODGE ST	MED/PED/DELAY	1/31/2021	0	11:36PM	?	FHP	M/60
0	030F21	117TH TERRACE N	AT 785	MED/VEH/DR/DELAY	3/22/2021	0	5:11PM	24235980	SP	M/62
28										
# CRASHES							31			

2021 (3 doubles, 3 medical)

NOTES:

2020 108 fatal crashes; (114 fatalities, 1 triple 4 doubles; 32 Peds, 10 bike, 21 motorcycle, 47 vehicle, 4 other)

2019 105 fatal crashes; 106 fatalities (1 double; 39 peds, 9 Bikes, 22 mc, 31 veh, 5 others)

2018 120 fatalities 115 crashes (5 doubles)/ (39 peds, 8 Bikes, 31 mc, 44 veh)

2017 116 fatalities 110 crashes (4 doubles and 1 triple) / (37 peds, 6 bikes, 30 mc, and 43 veh)

2016 117 fatalities 110 crashes (3 triples and 1 double)

2015 104 fatalities 102 crashes

Pinellas Trail User Count Data Summary



Automated Trail Counter Data Collection Period:
February 1st – 28th (28 days)

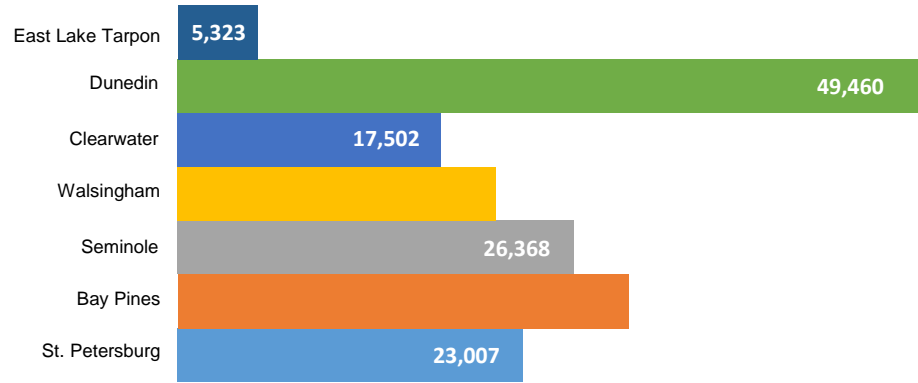
February 2021

28-Day Count Total: **172,863***
Daily Average Users: **6,174**

Highest Daily Totals:

- #1 – Sunday, March 21st (Dunedin – 3,113)
- #2 – Saturday, March 27th (Bay Pines – 1,670)
- #3 – Saturday, March 20th (St. Petersburg – 1,526)

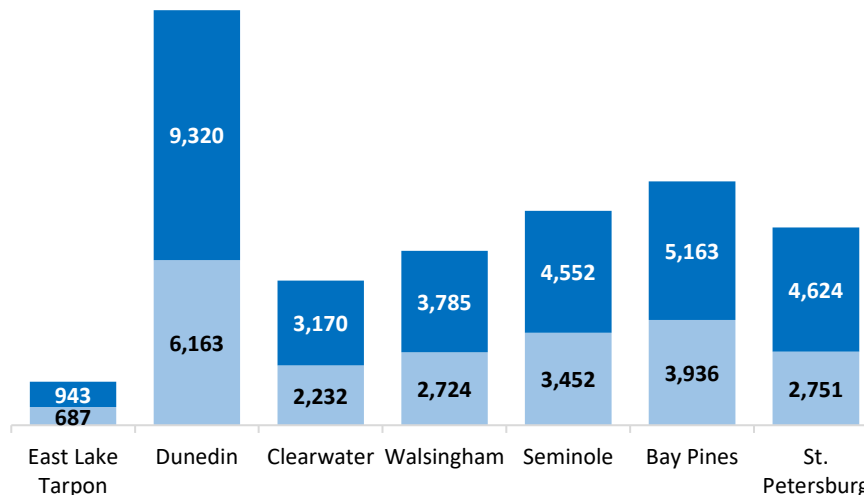
February Trail Users by Counter Location



Counter Locations



Weekday & Weekend Profile



Trail User Mode Split

Counter Location	Walking	Bicycling
East Lake Tarpon:	26%	74%
Palm Harbor*:	-	-
Dunedin:	30%	70%
Clearwater:	25%	75%
Walsingham:	25%	75%
Seminole:	34%	66%
Bay Pines:	28%	72%
St. Petersburg:	31%	69%

Source: Forward Pinellas February 2021
National Weather Service: [February 2021](#)

*Technical issues with the Palm Harbor counter in February 2021.

Pinellas Trail User Count Data Summary

Automated Trail Counter Data Collection

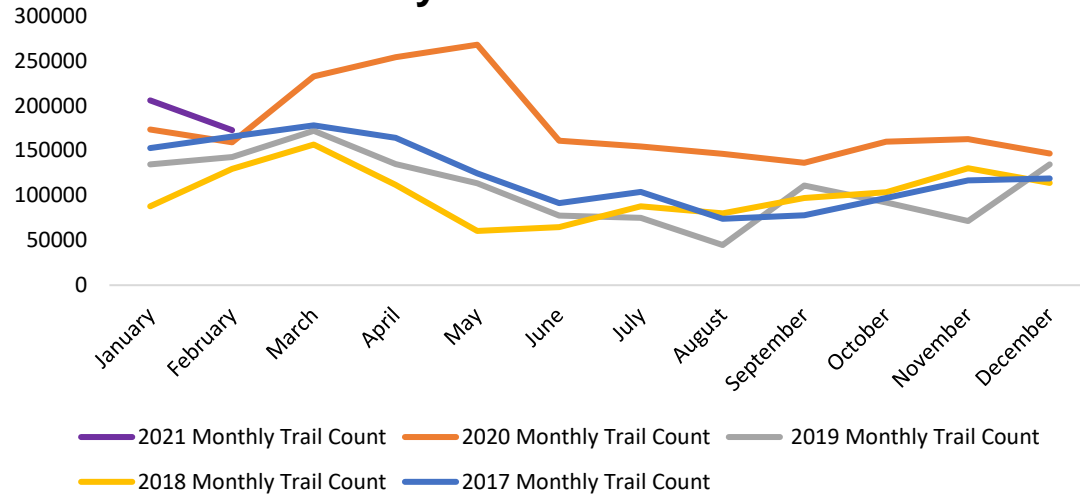
Period: January – February, 2021 Data*



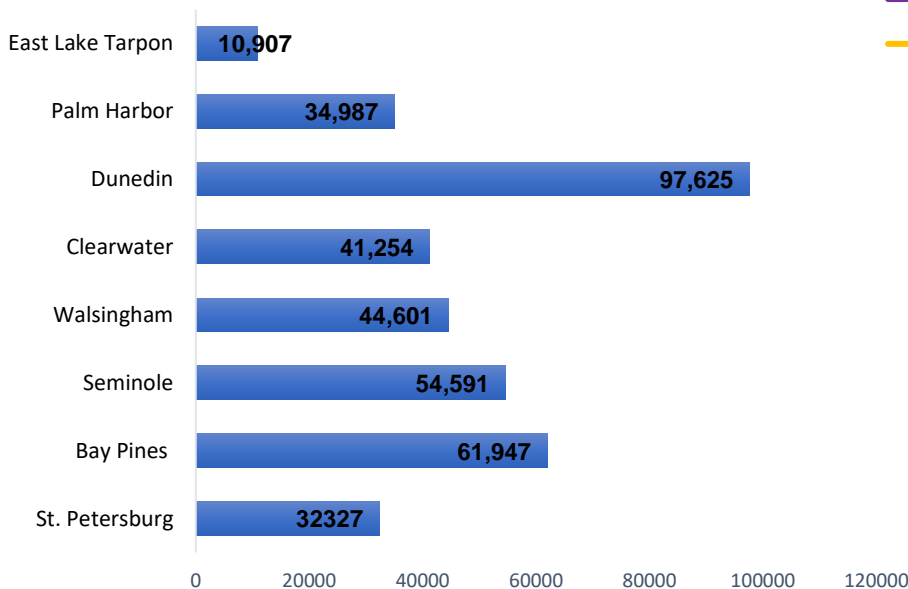
**Jan-Feb 2021 Total Count:
378,579**

*Technical issues with the Palm Harbor counter in February 2021

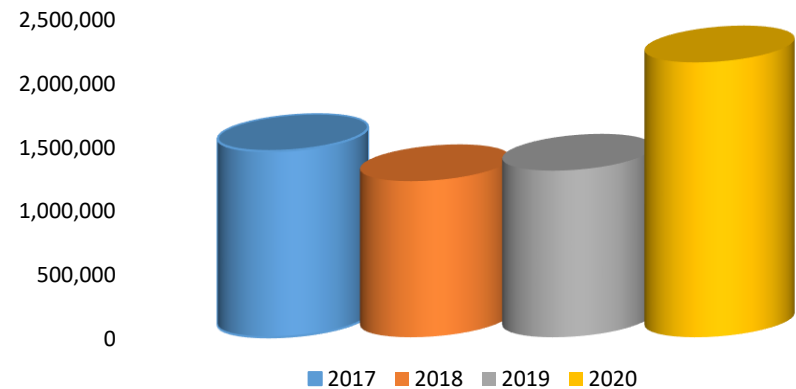
Monthly Trail Counts 2017 - 2021



Year to Date Data Per Location



Pinellas Trail Use 2017 – 2020



*2010 – 2016 Survey Data & 2017-2021 Counter Data. Technical issues with several counters in 2019 resulting in several missing days of data during 2019.

PAC AGENDA – SUMMARY AGENDA ACTION SHEET
DATE: APRIL 5, 2021

ITEM	ACTION TAKEN	VOTE
<p>1. <u>CALL TO ORDER AND ROLL CALL</u></p>	<p>The PAC held its April 5, 2021 meeting in the Magnolia Room at the Florida Botanical Gardens; 12520 Ulmerton Road, Largo.</p> <p>The Chair, Britton Wilson, called the meeting to order at 1:30 p.m. and the members introduced themselves.</p> <p>Committee members in attendance included Britton Wilson, Kyle Brotherton, Derek Reeves, Corey Gray, Alicia Parinello, Frances Leong-Sharp (arrived at 1:47 p.m.), Marshall Touchton, Jensen Hackett, Heather Sobush, Tatiana Childress, Fred Metcalf (arrived at 1:33 p.m.), Jamie Viveiros, Jennifer Rowan (arrived at 1:34 p.m.).</p> <p>Forward Pinellas staff included Rodney Chatman, Linda Fisher, Nousheen Rahman, Angela Ryan, Christina Mendoza, Austin Britt, and Tina Jablon.</p>	
<p>2. <u>MINUTES OF REGULAR PAC MEETING OF MARCH 1, 2021</u></p>	<p>Motion: Marshall Touchton Second: Kyle Brotherton</p> <p>Note: Three members had not yet arrived at the meeting at the time of this vote.</p>	10-0
<p>3. <u>REVIEW OF FORWARD PINELLAS AGENDA FOR APRIL 14, 2021 MEETING</u></p> <p><u>REGULAR AGENDA ITEMS</u></p> <p>A. CPA Actions and Tier I Countywide Plan Map Amendments</p>	<p>Rodney Chatman updated the PAC members on the staff reviewed Tier I Map Amendments and recent actions taken by the CPA. No action required; informational item only.</p>	

<p>4. <u>PLANNING TOPICS OF INTEREST</u> A. Forward Pinellas Equity Assessment</p>	<p>Angela Ryan introduced this item by explaining the rationale for pursuing the equity assessment. She then reviewed the phases and timeline for the project and detailed the multiple components which included: public outreach, an external assessment, and an internal assessment. As part of the internal assessment, the composition of the Forward Pinellas Board and Advisory Committees are being evaluated. The PAC members were asked to complete a demographic survey for each representative and alternate that currently serves on the committee.</p>	
<p>B. Legislative Update</p>	<p>Linda Fisher updated the PAC members on recent activity surrounding bills of interest this legislative session. Specifically, she provided updates on the bills regarding urban agriculture, legal notices, vacation rentals, pedestrian crossings and building design.</p> <p>She emphasized the importance of two bills in particular that will have significant impacts to Pinellas County.</p> <p>HB 55 and SB 284 would preempt the ability of local jurisdictions to regulate any building design for single family homes and duplexes. She advised that the City of St. Petersburg, along with 1000 Friends of Florida, have lobbied to see the bill language amended to only apply to lots that have never been developed. This would significantly reduce the impacts to Pinellas County.</p> <p>HB 1113 and SB 1412 would limit state and local governments' ability to use yellow rectangular rapid flashing beacons (RRFBs) at pedestrian crossings. These RRFBs have been shown to reduce crashes by nearly 50%. If the bills are successful, more than 320 RRFBs could be required to be removed across the county.</p> <p>Ms. Fisher advised the PAC members that Forward Pinellas has written letters of opposition to the two bills and encouraged other local governments and constituents to do the same.</p>	

<p>C. Residential Equivalency Standards Update</p>	<p>Nousheen Rahman reminded the committee members of the history concerning this topic. She thanked the members for participating in a recent survey and reviewed the results. She then provided a preliminary outline of a proposed amendment to the Countywide Rules as a possible solution. Section 4.3.2.5 of the Rules would be amended to add a Senior Housing Bonus for uses such as Assisted Living Facilities (ALFs) which would allow for an increase from three beds per dwelling unit acre to five in certain circumstances. It was explained that this would be an option available to local governments, but not a requirement. She further cautioned that this bonus would not be permissible in the Coastal High Hazard Areas (CHHAs). Ms. Rahman outlined the next steps in this process which include a review and recommendation from the PAC prior to proceeding to the Forward Pinellas Board for action.</p>	
<p>D. Gateway/Mid-County Working Group</p>	<p>Christina Mendoza reminded the committee of the action previously taken by PAC to establish a subcommittee to oversee multi-jurisdictional projects that develop within the Gateway/Mid-County Area Master Plan boundaries. She explained that after further consideration by staff, and in order to avoid any concerns regarding Sunshine Law, it would be better to have a working group that does not consist of any PAC members instead. The working group would collaborate on projects as needed. The PAC took action to dissolve the previously established subcommittee.</p> <p>Motion: Heather Sobush Second: Derek Reeves</p>	<p>13-0</p>
<p>E. Orientation Guide for New PAC Members</p>	<p>Austin Britt, Forward Pinellas Intern, advised the committee on the reasoning behind the development of the PAC Orientation Guide. He explained that staff felt it would improve the learning curve for new members and create balance through the committee overall. Mr. Britt then previewed the guide with the members. It was further explained that Rodney Chatman would begin meeting with each new member going forward to review the guide's contents, discuss the role of the</p>	

	PAC, and summarize the responsibilities of each PAC member.	
5. <u>OTHER PAC BUSINESS/PAC DISCUSSION AND UPCOMING AGENDA</u> A. Pinellas SPOTlight Emphasis Areas Update (Information)	Rodney Chatman alerted the committee members that Forward Pinellas staff are currently working to add a new Emphasis Area and outlined some preliminary details. He advised the group that the Forward Pinellas Board would be considering the new topic at its next meeting in April.	
6. <u>UPCOMING EVENTS</u>	The PAC Chair reviewed a few upcoming events of interest for the group.	
7. <u>ADJOURNMENT</u>	The meeting was adjourned at 2:11 p.m.	

Respectfully Submitted,

PAC Chairman

Date

April 14, 2021



7F. Memorandum of Understanding for the I-4 Coalition

SUMMARY

Given the importance of mobility in the I-4 corridor, MetroPlan Orlando, in collaboration with Forward Pinellas and the other MPOs from Volusia County to the Tampa Bay region, recently formed a working group to advance mobility strategies across central Florida. The type of strategies that this group is working to advance are known as Transportation Systems Management and Operations, or TSMO. TSMO refers to a large toolkit of strategies for getting the most use out of the existing roadway system, without adding more travel lanes or similar major investments. TSMO strategies may include technological applications to improve the management of work zones, improve the amount of time it takes to clear traffic incidents, coordination of traffic signals, and the provision of traveler information. Connected vehicle technology is a rapidly expanding component of TSMO.

MetroPlan Orlando drafted a Memorandum of Understanding in consultation with the other MPOs and the Florida Department of Transportation to guide regional TSMO efforts. This MOU is a key first step to formally recognize the intent for regional collaboration on TSMO strategies, while also ensuring that each participating entity retains autonomy over its own TSMO planning and implementation activities. The proposed MOU does not require a financial contribution from Forward Pinellas other than staff time to participate in regional planning activities. The Federal Highway Administration awarded a State Transportation Innovation Council (STIC) Incentive Program grant to support “*connecting our regions*” through TSMO throughout the I-4 Corridor.

Following a presentation on the overall goals and objectives of the Mid/Central Florida Corridor Coalition in February, the Board authorized the Executive Director to sign the final MOU when complete. The MOU has since been finalized and the Executive Director has signed it. The final MOU is being presented to you today for your information.

ATTACHMENT(S): Final I-4 Corridor Coalition Memorandum of Understanding

ACTION: None required; informational item only.

**REGIONAL TRANSPORTATION MANAGEMENT AND OPERATIONS PROGRAM
MEMORANDUM OF UNDERSTANDING**

THIS MEMORANDUM OF UNDERSTANDING (MOU), dated the 1st day of March, 2021, is made by and between MetroPlan Orlando, and Forward Pinellas, Hillsborough MPO, Pasco County MPO, Polk County TPO, Sarasota/Manatee MPO, Space Coast TPO, and River-to-Sea TPO, all metropolitan planning agencies created by separate interlocal agreement and all operating pursuant to Section 339.175, Florida Statutes (hereafter referred to as the “the M/TPOs”).

RECITALS:

WHEREAS, this MOU is for the purpose of facilitating cooperation and coordination of Regional Transportation Systems Management & Operations (TSMO) Program RTSMOP; and

WHEREAS, TSMO is the application of multimodal transportation strategies and technologies intended to maximize the efficiency, safety, and utility of the existing transportation network; and

WHEREAS, TSMO includes a set of projects and strategies that use technology and real-time operational procedures, that when integrated at the state, regional and local levels, enhances the movement of people and goods, all with a positive impact on individual and national economic prosperity such as Work Zone Management; Traffic Incident Management; Special Event Management; Transit Management; Traffic Signal Coordination; Congestion Pricing; Active Transportation and Demand Management; and Integrated Corridor Management; and

WHEREAS, the application of Information and Communication Technologies (ICT) to manage and operate transportation systems will expand and evolve as more innovative solutions appear in transportation operations and planning, including connected and autonomous vehicles; and

WHEREAS, for transportation systems in the 21st Century, M/TPOs will need to advance, further, and increase their capacity in this area through workforce development and understanding of TSMO applications to improve the safety, efficiency and performance of transportation systems; and

WHEREAS, collaborating with the M/TPOs to plan and fund TSMO strategies in RTSMOP will increase efficiency and improve regional mobility; and

WHEREAS, the M/TPOs each have the power to execute and implement an MOU for regional cooperation with regard to TSMO; and

WHEREAS, Section 339.175(6)(j)1., Florida Statutes (2020), requires MPOs to develop coordination mechanisms with one another to expand and improve transportation within the state; and

WHEREAS, the M/TPOs have determined that this MOU is a flexible method of coordination for a transportation project, namely the RTSMOP.

NOW, THEREFORE, in consideration of the covenants herein to the other and of the mutual benefits to be realized by the parties hereto, the parties hereto agree as follows:

SECTION 1. Recitals. Each and all of the above recitals (“WHEREAS”) are hereby incorporated herein.

SECTION 2. Process.

(a) MetroPlan Orlando has been actively collaborating with its partners to advance TSMO strategies for several years by: establishing TSMO as a business unit; enriching staff’s abilities to integrate TSMO alternatives investments; maintaining a formal TSMO Advisory Committee represented by planners and traffic engineers in the planning area; allocating resources to deploy projects in MetroPlan Orlando’s Transportation Improvement Program (TIP); mainstreaming TSMO in the transportation planning process; and cultivating local, state and federal “Champions”.

(b) As the agency initiating this process, MetroPlan Orlando proposes to advance their TSMO planning activities as described below (hereinafter the “Program.”).

1. A Work Plan, attached as Exhibit “A” to this MOU and incorporated herein by this reference into this MOU, provides a high-level description of the activities for the first year of this Program, terminating on December 31, 2021. The Work Plan will be modified, as needed, to suit each of the M/TPO that is a party to this MOU. The Work Plan will be used to monitor the activities and progress on performance of the Mid/Central Florida Corridor Coalition Regional Transportation Systems Management & Operations Program.

2. The parties to this MOU agree that each individual M/TPOs shall continue to have the authority to maintain autonomy to direct and to oversee their own TSMO activities, planning and strategies.

3. MetroPlan shall provide overall operational and administrative guidance for this Program pursuant to this MOU. Technical and/or additional administrative support will be provided by existing staff from each respective M/TPOs. This MOU is not a commitment of funds by or to any M/TPO that is a party to this MOU. When funding is needed by any M/TPO that is a party to this MOU to pursue an agreed upon project, program or activity within the spirit of this MOU, then the expectation and requirement is that the funding may be pursued by the one M/TPO only with the endorsement and support of another M/TPO, only if such endorsement and support has been approved by the M/TPO. Additionally, this MOU does not commit any M/TPO to

any project or financial obligation. The M/TPOs understand that any and all approvals of a project, program and activity must first be obtained by each M/TPO that is going to participate in said project, program, or activity, prior to any funding and commitment to any project, program or activity.

SECTION 3. The Director. The Director of TSMO pursuant to this MOU shall be unilaterally appointed, suspended, or removed by MetroPlan Orlando as it shall choose. Upon resignation, suspension or removal of any person as the Director, MetroPlan Orlando shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. Thereafter, MetroPlan Orlando shall appoint a new person to serve as the Director and shall provide notice within ten (10) days to the other M/TPOs that are a party to this MOU. The initial Director pursuant to this MOU shall be Eric Hill.

SECTION 4. Notice.

(a) A notice or communication, under this MOU by one party, on the one hand, to other parties to this MOU shall be sufficiently given or delivered if dispatched by hand delivery, or by nationally recognized overnight courier (*i.e.* – Federal Express, United Parcel Services, electronic delivery, *etc.*) providing receipts, or by U.S. certified mail, postage prepaid, return receipt requested to:

Forward Pinellas
310 Court Street, 2nd Floor
Clearwater, FL 33756

Polk TPO
330 W. Church Street
Bartow, FL 33830

Hillsborough MPO
601 E. Kennedy Blvd., 18th Floor
P.O. Box 1110
Tampa, FL 33602

River to Sea TPO
2570 W International Speedway Blvd
Ste. 120
Daytona Beach, FL 32114-8145

MetroPlan Orlando
250 S. Orange Ave. Suite 200
Orlando, FL 32801

Sarasota/Manatee MPO
8100 15th Street East
Sarasota, FL 34243-3248

Pasco County MPO
West Pasco Government Center
8731 Citizen Drive, Suite 230
New Port Richey, FL 34654

Space Coast TPO
2725 Judge Fran Jamieson Way, #B
Melbourne, FL 32940

(b) Notices; Addresses; Time. Any M/TPO that is a party to this MOU may unilaterally change its addressee or address by giving written notice thereof to the other M/TPOs but the change is not effective against another M/TPO until the change notice is actually received by the other M/TPO. Notice given by U.S. certified mail, return receipt

requested, properly addressed and with postage fully prepaid, is deemed given when deposited in the United States mails within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by overnight courier, service prepaid, properly addressed is deemed given when deposited with the courier within the continental United States, if the notice is thereafter delivered in due course at the address to which properly sent. Notice given by manual delivery is deemed given only when actually received by the recipient.

(c) Relay of Official Notices and Communications. If any M/TPO that is a party to this MOU receives any notice from a governmental body or governmental officer that pertains to this MOU, or receives any notice of litigation or threatened litigation affecting the MOU or a project, program, or activity being conducted pursuant to this MOU, the receiving party shall promptly send it (or a copy of it) to all other M/TPO parties to this MOU.

SECTION 5. Term of MOU; Admission to or Withdrawal from MOU.

(a) This MOU shall have an initial term of one (1) non-calendar year, from March 1, 2021 to February 28, 2022. This MOU shall automatically renew in each subsequent year, unless terminated at least sixty (60) days prior to any renewed term; provided, that in no event shall this MOU have a term beyond September 30, 2025. During 2025, the parties to this MOU may review, revise, and sign a new MOU, if so desired.

(b) Notwithstanding sub-section (a), any party may terminate its participation as a party to this MOU for its convenience at any time.

(c) Notwithstanding other provisions in this MOU, additional parties may be admitted as parties to this MOU by amendment to the MOU approved and executed by all parties then a party to this MOU.

SECTION 7. Effective Date; Counterpart Signature Pages.

(a) This MOU shall become effective upon full and proper execution of each of the parties hereto.

(b) This MOU may be executed in counterparts, each of which shall be deemed an original. Any such counterparts shall constitute one and the same instrument. This MOU shall become effective only upon Effective Date and delivery of by the parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Memorandum of Understanding to be signed in their respective names by their authorized representatives.

Signed and delivered in the presence of:

METROPLAN ORLANDO:

BY: _____

TITLE: _____

DATE: _____

FORWARD PINELLAS:

BY: WHS

TITLE: Executive Director

DATE: 3/25/2021

HILLSBOROUGH MPO:

BY: _____

TITLE: _____

DATE: _____

PASCO COUNTY MPO:

BY: _____

TITLE: _____

DATE: _____

POLK COUNTY TPO:

BY: _____

TITLE: _____

DATE: _____

SARASOTA/MANATEE MPO:

BY: _____

TITLE: _____

DATE: _____

SPACE COAST TPO:

BY: _____

TITLE: _____

DATE: _____

RIVER TO SEA TPO:

BY: _____

TITLE: _____

DATE: _____

April 14, 2021

7G. Forward Pinellas Communications and Outreach Analysis



SUMMARY

Each month, the board receives a communications report tracking target analytics, including website hits, blog views, news stories, and social media reach. The 2020 Communications and Outreach Analysis provides a look back at the objectives we set and whether we have achieved those target metrics to ensure Forward Pinellas continues excelling in communications and outreach. The goal of this item is to take the statistics and tell the story behind the numbers, providing a more comprehensive view of the communications and outreach initiatives undertaken by Forward Pinellas, and the ways in which we engage partners, the public, and serve the community.

ATTACHMENT(S): 2020 Communications and Outreach Analysis

ACTION: None required; informational item only.

Communications Check In ...

Where We Are
in 2021



FORWARD
PINELLAS



Increased

Tracking & Reporting

- Monthly Communications Reports
- Campaign Specific Reports

Video Storytelling

20

ORIGINAL VIDEOS
CREATED

14

YOUTUBE
SUBSCRIBERS



Increased Blog Posts

30

BLOGS
CREATED

9.7K

TOTAL BLOG VIEWS

800

MONTHLY AVERAGE

204

BLOG
SUBSCRIBERS

30

PEOPLE MORE



MON-
THURS

BEST DAYS TO POST

The best frequency is

1X/WEEK

Others posted the same week show less reach.

However, on a monthly basis, the frequency does not matter. The posts do not have to be 7 days apart, only within different weeks.

Increased Social Media

2X/DAY

BEST FREQUENCY
TO POST

LINKS &
VIDEOS

BEST TYPE OF POSTS



35%

INCREASE



3.4K

FOLLOWERS

TUES
THURS &
FRI

BEST DAYS TO POST

171.9K

TOTAL REACH



77.5K



79.4K



3K



12K

Who's Our Audience?



St. Petersburg

Tampa

Clearwater

Largo

Dunedin

WHERE
ARE THEY?

Meet Mary

Our typical audience is a career woman between the ages of 35-44, who is educated with children



What are people saying?



MareDemmaSobo 

Thank you @ForwardPinellas for your support of #VisionZero and for taking positive steps to curb the high rate of pedestrian, bicyclists and traffic fatalities in the Bay area.



BrentMosh 

@ForwardPinellas put together an awesome scavenger hunt for their #BikeYourCity2020 in Safety Harbor.



Connief 

We loved #BikeYourCity2020! There were a lot of places we have never visited before and it was more fun to pedal around this beautiful town. Thanks for a fun, outdoor, COVID safe event.




SarahHollenbeckABCActionNews 

GREAT NEWS: @ForwardPinellas & @PinellasCoNews just added a new, flashing crosswalk at Nursery Road/Duke Energy Trail. "My family couldn't be happier," the sister of Carmen Charrez said.

Sustained Collaboration & Outreach

120
TOTAL OUTREACH
EVENTS & PRESENTATIONS

6K  Downtown St Petersburg
MOBILITY STUDY

PEOPLE REACHED IN
DOWNTOWN ST. PETE

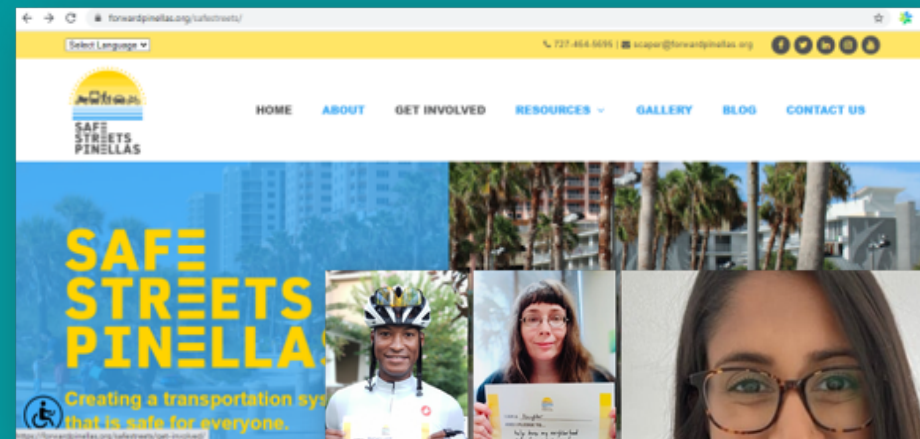


1500
SELFIES
SUBMITTED

550
BIKE YOUR CITY
PARTICIPANTS



Sustained Collaboration & Outreach



500

PARTICIPANTS IN
WEBINAR SUMMIT

650

VIDEO VIEWS

44K

PEOPLE REACHED

1.9K

PEOPLE ENGAGED

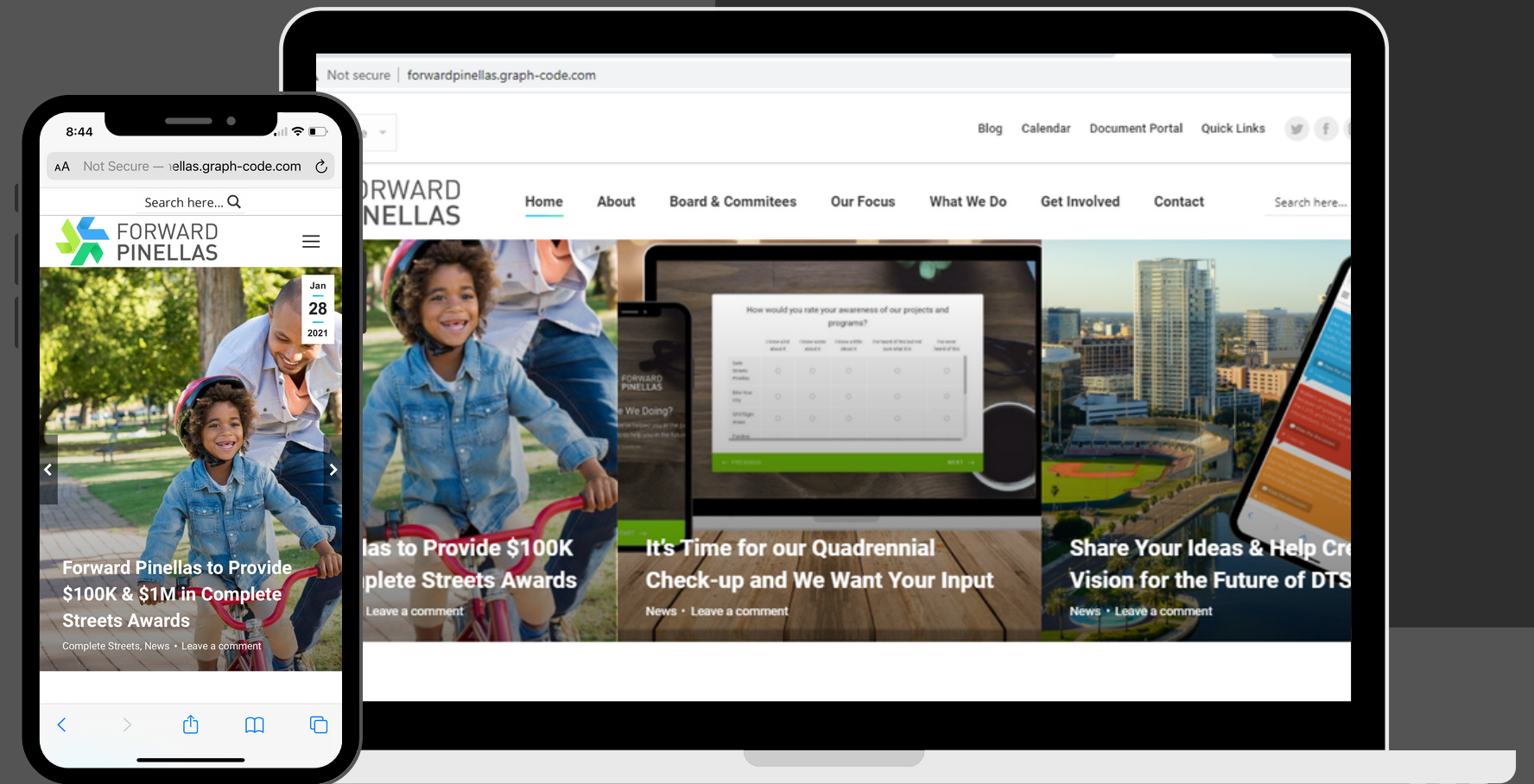
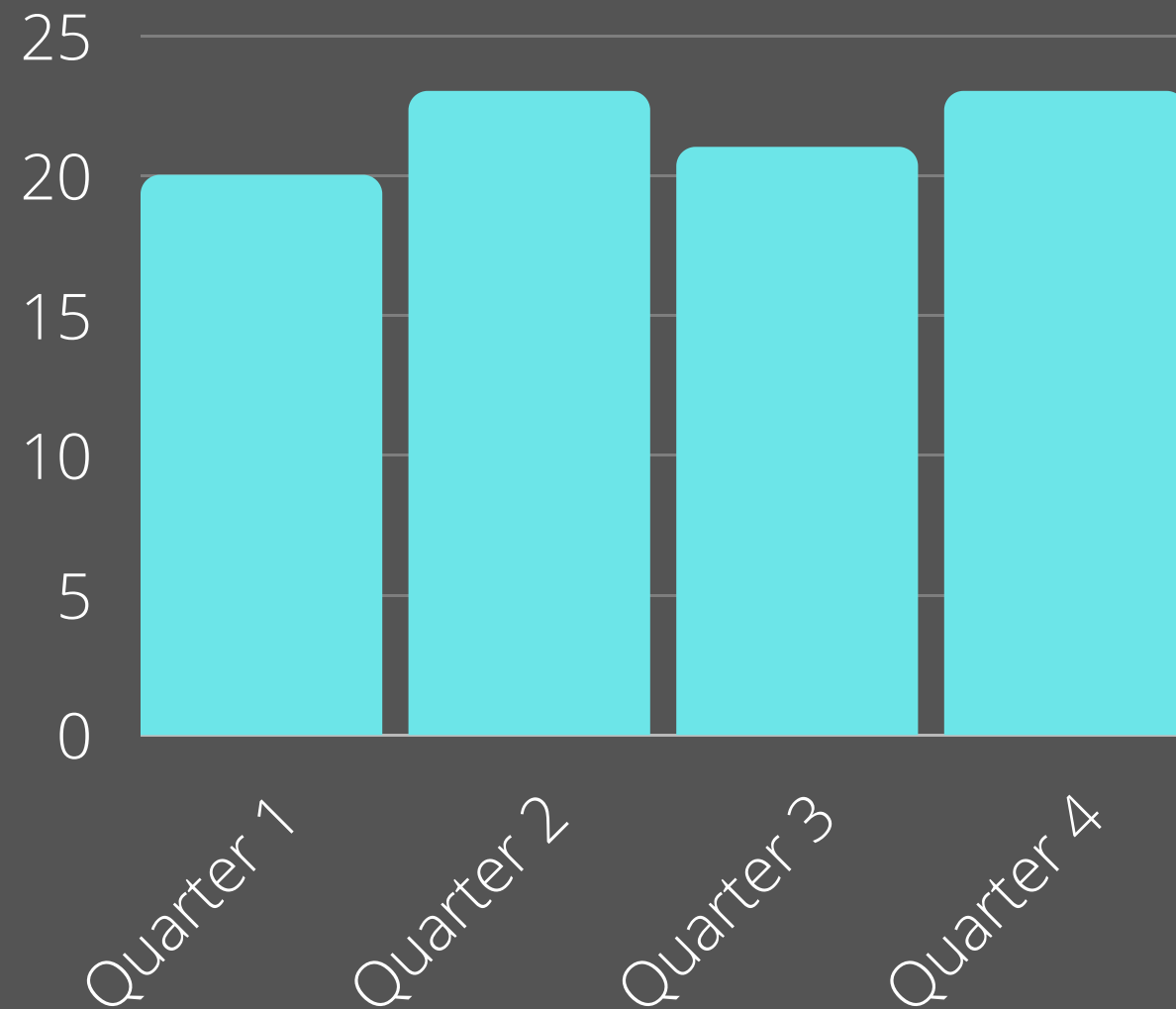


Revamped New Website

86K
TOTAL WEB HITS
IN 2020

Forward Pinellas created a new website to enhance user experience and ensure brand awareness.

Current Web Hits





Instagram

12

NEWS RELEASES

81

NEWS ARTICLES

Blog Schedule

Social Media
Schedule



Internal Website

Intranet shares policies, procedures & updates to increase morale & efficiency



Created

ADA Compliance

- Action Plan Created
- Training Policy Created
- Training Modules 1 & 2 Implemented



Communications
Plan SOP



Next Steps



Still Working Toward

- Partner Resources Site
- Information Dashboards
- Community Conversations
- Quarterly Newsletter
- Podcasts

Social Media

- Create calendar & analytics platform
- Develop a style for each platform
- Develop advertising strategy

Blogs

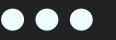
Focus on journalistic writing & guest blogs with unique topics and insights

Brand Awareness

Continue to develop consistent look and style with PPTs, Prezis, consistent logo usage, and other communications elements



COVID 19 LESSONS LEARNED



Though the pandemic brought a myriad of challenges, it also provided incredible opportunities to engage people effectively at a countywide level. With the use of social media and other digital outreach tools to get feedback and hold meetings, community members could participate from anywhere on any device and sometimes even on their own time. We not only saw a drastic increase in public engagement but also showed that we could reach many traditionally underserved audiences. While we know virtual options cannot replace in-person outreach, digital engagement can be a noteworthy piece of the puzzle to ensure we're truly reaching everyone in our community.



FOLLOW AND SHARE OUR SOCIAL MEDIA



@ForwardPinellas

GET INVOLVED

The success of Forward Pinellas involves everyone, from our stakeholders, to our board members, neighborhoods, and local partners. We need your help to keep moving Pinellas forward!

SPREAD THE NEWS

Share news articles, social media posts, and other discussions with the public so our community knows we are here to support them.

SIGN UP FOR OUR EMAIL LIST

Stay up to date by signing up for the Forward Pinellas Blog on our website:

SIGN UP FOR OUR BLOG

Stay up to date by signing up for the Forward Pinellas Blog on our website:

ForwardPinellas.org/Blog

REQUEST A SPEAKER

Forward Pinellas can come speak at your community meeting, school, or even do a Virtual Webinar on a topic you request.



Phone

727.464.8250



Email

info@forwardpinellas.org



Message Us

[@ForwardPinellas](https://www.facebook.com/ForwardPinellas)

CHECK OUT OUR NEW WEBSITE!

www.ForwardPinellas.org

April 14, 2021

7H. Committee Vacancies



SUMMARY

- **Bicycle Pedestrian Advisory Committee (BPAC)**

The BPAC currently has four openings, one for a Health Department representative, one for a Clearwater representative, one for a Dunedin representative and one opening for an At Large representative.

- **Citizens Advisory Committee (CAC)**

The CAC currently has one opening for a Safety Harbor, Oldsmar, Tarpon Springs representative.

- **School Transportation Safety Committee (STSC)**

The STSC currently has two openings, one for Gulfport and one for Oldsmar elected official.

ATTACHMENT(S):

- BPAC Membership Listing ([4Ba](#))
- CAC Membership Listing ([4Bb](#))
- STSC Membership Listing

ACTION: None required; informational item only.

SCHOOL TRANSPORTATION SAFETY COMMITTEE MEMBERS

School Board

Bill Dudley - Chair
Carol Cook – Vice Chair

Pinellas County

Commissioner Karen Seel

Clearwater

Councilmember Kathleen Beckman

Citizen

Doug Mullis

Dunedin

Commissioner Deborah Kynes

PSTA

Josh Shulman

Gulfport

Vacant

Largo

Commissioner John Carroll

Oldsmar

Vacant

Gulf Beaches

Mayor Cookie Kennedy

Pinellas Park

Councilmember Keith V. Sabiel

Tarpon Springs

Commissioner Jacob Karr

Seminole

Councilmember Roger Edelman

Safety Harbor

Commissioner Cliff Merz

St. Petersburg

Councilmember Lisa Wheeler-Bowman

Non-Voting Tech Support Members

Pinellas County School Board/Transportation

Matthew Atwell
T. Mark Hagedwood, Transportation

Pinellas County Long Range Planning

Caroline Lanford

Pinellas County Public Works

Joan Rice / Casey Morse

Pinellas County School Board

Marshall Touchton, Demographic Specialist

Pinellas County School Board

Joseph Camera, Customer Service Analyst
Autumn, Westermann, Customer Service Analyst (Alt.)

The Forward Pinellas Internal Control Structure Policy Manual authorizes the Executive Director the ability to approve certain instruments, such as contracts under \$25,000, amendments and extensions to contracts previously approved by the board, PPC Budget line item transfers not to exceed \$10,000, and invoice approvals and submittals. The full list of items is available on page 4 of the Internal Control Structure Policy Manual. The manual notes that documents and instruments approved by the Executive Director under this authority shall be placed as an informational item on the board agenda at least quarterly and aligned with quarterly financial reporting.

The board approved the Internal Control Structure Policy Manual on February 14, 2018. The first report was at the May 9, 2018 Board meeting. The manual includes references to the Federal Acquisition Thresholds, which have since been updated. The adjusted numbers were added for reference to the manual in July 2018.

The Florida Department of Transportation released a memorandum on July 22, 2019 recommending executive director time and travel for MPO activities be reviewed by the Board. This information has been added to this quarterly report.

Grant-Related Submittals

- Quarterly invoice submitted to FDOT on 3/2/21 FTA Section 5305 Funds, contract G1501 for period October – December 2020, request of \$50,196.43.
- Quarterly invoice submitted to FDOT on 3/2/21 FTA Section 5305 Funds, contract G1G93 for period October – December 2020, request of \$51,143.49.
- Quarterly invoice submitted to FDOT on 3/25/21, FHWA PL and STP Funds, contract G1L99 for period October – December 2020, request of \$308,323.85.
- Quarterly invoice submitted to the Commission for the Transportation Disadvantaged on 1/10/21 for TD Planning Grant Quarter 1, October – December 2020, request of \$5,952.60.

Work Authorizations and Notices to Proceed

- Project Title: General Web Support and Website Functionality; Firm: Media Relations Group; Total Project Cost: \$4,970, Work Authorization for \$4,970 in PL Funds; Date Submitted: 1/22/21
- Project Title: Target Employment and Workforce Housing Best Practices and Case Studies Research; Firm: S&ME; Total Project Cost: \$8,000 (PPC funding); NTP Date: 3/5/21
- Project Title: Projects Dashboard Template; Firm: Media Relations Group; Total Project Cost: \$10,855, Work Authorization for \$10,855 in SU funds; Date Submitted: 3/3/21
- Project Title: Multimodal Accessibility Index; Firm: Renaissance; Total Project Cost: \$7,646, Work Authorization for \$7,646 in SU funds; Date Submitted: 3/14/21
- Project Title: Regional Website Design and Development; Firm: Media Relations Group; Total Project Cost: \$12,955, Work Authorization for \$6,477.50 in PL funds; Date Submitted: 3/29/21



**Quarterly Report on Executive Director Approvals
January – March 2021**

Executive Director MPO Travel (beyond FDOT District 7)

- No travel this quarter

Executive Director Time

- **Regular Time:** 430 hours (PPC: 195 hours, MPO:235 hours)
- **Holiday:** 32 hours
- **Annual Leave/Leave with Pay-Other:** 38 hours

FORWARD PINELLAS

P: (727) 464.8250

F: (727) 464.8212

forwardpinellas.org

310 Court Street

Clearwater, FL 33756



April 8, 2021

Richard Moss, Director of Transportation Development
Florida Department of Transportation, District 7
11201 N. McKinley Dr., MS #7-500
Tampa, FL 33612-6403

RE: FPN: 4402461 US 19/SR 55/34th St From SR 682/54th Ave S to 22nd Ave N

Dear Director Moss:

Now in its fifth year, the Forward Pinellas Complete Streets Grant Program provides funding each year to our local government partners to help augment the cost of their local complete street projects. This program is also designed to invest transportation dollars in projects that will complement redevelopment plans in our communities. By linking transportation funding with land use decisions, we see opportunities to reinforce good planning and redevelopment with projects that can be catalysts for desired change in mobility, access, safety, and economic opportunity.

In 2017, Forward Pinellas selected the 34th Street South corridor as the recipient of its first \$1 million Complete Streets construction grant award. The Skyway Marina District is a prime redevelopment area in St. Petersburg, with an aligned coalition of neighborhood, institutional and stakeholder agencies working to change the current context and create a more vibrant community. The City of St. Petersburg proposed using Complete Streets funding to provide for a 10' wide side path along the corridor in conjunction with an upcoming Florida Department of Transportation 3R project. With the Department's support, the project will also repurpose one lane in each direction of the roadway for transit and business access (BAT lane) as an experimental treatment, lower the speed limit, and provide safer crossings of the roadway in coordination with the St. Petersburg's citywide Complete Streets Implementation Plan. Our shared goal with the City of St. Petersburg and Pinellas Suncoast Transit Authority is to make this corridor more conducive to people walking, biking, and taking transit in support of community development goals.

That goal, and the ultimate complete streets improvements identified, are supported by a 2016 study commissioned by Forward Pinellas, in partnership with the City of St. Petersburg and FDOT, to examine the impact of providing enhanced multimodal accommodations on traffic operations. With the interstate running parallel to the roadway in this area, and little through-traffic, the study showed significant excess vehicular capacity – resulting in very high traffic speeds – along the roadway. By repurposing that excess capacity, the roadway would be more appropriate for the

redeveloping nature of the district into a more walkable and equitable neighborhood, serving as the “front door” to Eckerd College. Complete Streets should be transformational; and introducing wide sidewalks, transit lanes and mid-block crossings in a rapidly redeveloping area can accomplish that goal.

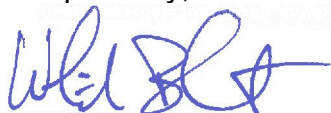
In January 2021, FDOT released the 60% design plans for the 34th Street resurfacing project that generated concerns about the proposed treatments along the corridor. In locations where a mid-block right turn lane into individual properties exists, the plans show that they will remain, despite the addition of the BAT lane along the corridor south of 22nd Ave S. In addition, the proposed wide side path for which Forward Pinellas has allocated \$1 million in funding, will be narrowed down to just five feet in these locations due to right-of-way constraints. We understand there are utility conflicts, and that the right-of-way is insufficient to ensure a continuous 8-10’ of side path in all areas without moving the curb line, but bringing a 10 foot side path down to just five feet in order to accommodate a duplicative right-turn movement is not consistent with the principles of complete streets, and does not seem in alignment with the community’s desired outcomes.

We believe that keeping the right turn lanes along the corridor where the BAT lanes exist will create confusion and reduce safety. We request that in areas where the right turn lanes exist and there is no ability to provide a wide side path of at least 8’, FDOT consider options to move the curb to ensure a continuous wide side path the maximum extent possible. In addition, we would like to see the design change to result in lowering the speed limit of the roadway to 35 mph. We recognize this may be a phased approach that may not happen all at once. We do believe it’s important that this resurfacing project results in a visible transformation of the roadway as an indicator of the long-term goals.

The City's Complete Streets Implementation Plan included crossings at 50th Avenue South and 42nd Avenue South within the area covered by the City's Complete Streets construction application to Forward Pinellas. These crossings have not yet been incorporated in FDOT's 3R project design even though they were previously requested by the City and included in the renderings FDOT produced for public outreach associated with the Lane Elimination Study.

Forward Pinellas appreciates the Department’s partnership in advancing complete streets throughout Pinellas County in recent years and is requesting that the plans for this corridor be reconsidered so that south St. Petersburg can also benefit from improved access and safety. Thank you for your consideration.

Respectfully,



Whit Blanton, FAICP
Executive Director

April 14, 2021

8. Upcoming Events



Staff and/or board members will provide information on the following upcoming events as needed:

UPCOMING EVENTS

April 23-24 th	MPOAC Weekend Institute for Elected Officials – Virtual
April 29 th	MPOAC Staff Directors and Governing Board Meetings - Orlando
June 25 th	TMA Leadership Group Meeting

ATTACHMENT(S): None

ACTION: None required; informational item only.